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BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

NINETH STATISTICAL REPORT: SOCIAL ASSISTANCE

PERIOD: DECEMBER 2022

[*paying the right social grant, to the right person,
at the right time and place. NJALO!*]

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of December 2022.

1.2 PURPOSE

To report on the status of social assistance as at the end of December 2022.

1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at December 2022.
- 1.3.2 Guide management on areas for improvement in social assistance.

1.4. FINDINGS

- 1.4.1. At the end of December 2022, there were 18 778 922 social grants paid to 11 701 581 beneficiaries. The take up of social grants in December 2022 decreased by 134 987 or 0.71% and the quarter 3 target of 18 846 650 was not achieved.
- 1.4.2. Grant in Aid Grant take up had increased by 0.63% whereas Old Age Grant had decreased by 0.48%. Foster Care Grant had decreased by 16.61% or 49 154 Foster Child Grants lapsed because of children turning 18 years and their respective targets of 286 896, 3 809 815 and 222 066 were achieved. Care Dependency, Child Support and Disability Grants had decreased by 0.44%, 0.46% and 0.8% respectively. However, Care Dependency and Child Support Grants did not achieve the targets of 157 511 and 13 321 827 while Disability Grant achieved the target of 1 048 517 by the end of quarter 3. War Veteran's Grant decreased by 5.25% and has reached the quarter 3 target of 18.
- 1.4.3. In December 2022, 817 139 Permanent Disability Grants and 237 442 Temporary Disability Grants were paid, decreased by 0.48% and 1.93% from November 2022.
- 1.4.4. The number of children 0-1 accessing social grants decreased by 27 581 in December 2022. The Annual Performance Plan (APP) target of 65% of eligible children 0-1 in receipt of social grants, was exceeded, with 67.33% of eligible children below the age of 1 receiving children's grants, with a decrease of 5% from November 2022. In terms of the poverty target of 70% of eligible children in receipt of social grants, there were only 62.9% of the eligible children being in payment.
- 1.4.5. During this period, the take up of eligible children below the age of 1 in the Western Cape was 37.8%, and 53.2% in Gauteng. Limpopo had the highest take up of 81%, Mpumalanga (74.6%), KwaZulu-Natal (72.1%), Eastern Cape (71.5%) and Free State (70.6%). Northern Cape and North West have a take up of 69.8% and 69.2% for eligible children below the age of 1.

- 1.4.6. There were 28 313 of extended CSG in payment (CSG Top Up for Orphans) by the end of December 2022 and the target of 114 720 was not reached by the end of quarter 3. The take up of the extended CSG increased by 12.8% from November 2022. The uptake rate of the extended CSG is declining.
- 1.4.7. The number of new applications at the end of December 2022 was 99 557, a decrease of 38.3% from November 2022. During quarter 3 2022, 89.19% of the new face to face applications were processed within 5 days and 94.81% within 10 days, an increase of 2.8% and 1.4% respectively from quarter 2 2022. In all Regions, over 78% of new applications were processed within 5 days and above 87% of new applications were processed within 10 days. The target of 95% for new applications that were processed within 5 days was not reached by the end of quarter 3.
- 1.4.8. The trend in the payment methods for the December 2022 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 3 479, a decrease by Postbank of 118 189 beneficiaries, and an increase by banks of 111 000 beneficiaries.
- 1.4.9 There were 2 272 expired Foster Child Grants court orders as at the end of this period.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase December 2022

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922			
increase	-	27 945	52 066	44 227	(101 090)	89 351	52 488	62 252	9 331	(134 987)			
% increase		0.15%	0.28%	0.24%	(0.54%)	0.48%	0.28%	0.33%	0.05%	(0.71%)			

Source: BI SharePoint

Figure 1: Number of social grants

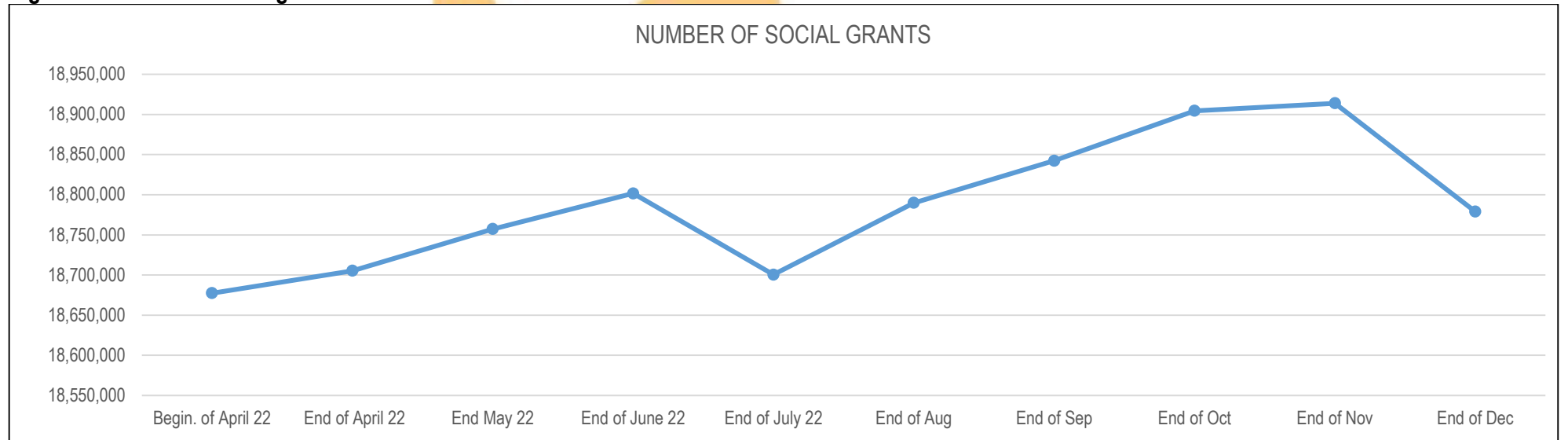


Table 2: Total number and percentage growth of social grants by grant type net monthly until March 2023

Grant type	Begin. of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan. 23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153 746	154 495	154 874	153 493	154 869	155 717	156 846	157 681	156 993				(688)	(0.44%)
CSG	13 166 342	13 164 611	13 185 070	13 198 751	13 081 990	13 143 005	13 173 267	13 206 017	13 218 316	13 158 111				(60 205)	(0.46%)
DG	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155	1 044 084	1 052 390	1 063 315	1 054 765				(8 550)	(0.80%)
FCG	294 031	301 806	309 719	314 779	319 257	323 478	326 540	329 572	295 913	246 759				(49 154)	(16.61%)
GIA	283 771	287 259	290 823	294 695	298 949	302 979	307 522	312 330	318 257	320 267				2 010	0.63%
OAG	3 774 604	3 782 522	3 793 855	3 805 321	3 811 628	3 823 331	3 835 176	3 847 404	3 860 408	3 842 009				(18 399)	(0.48%)
WVG	25	25	24	23	23	21	20	19	19	18				(1)	(5.26%)
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922				(134 987)	(0.71%)

Source: OZDOW.SOCNAT.P.DAILY_GRANT_CSG18_STATS.P.TXT March

Social grants decreased by 134 987 as at the end of December 2022

Figure 2: Number of social grants by grant type

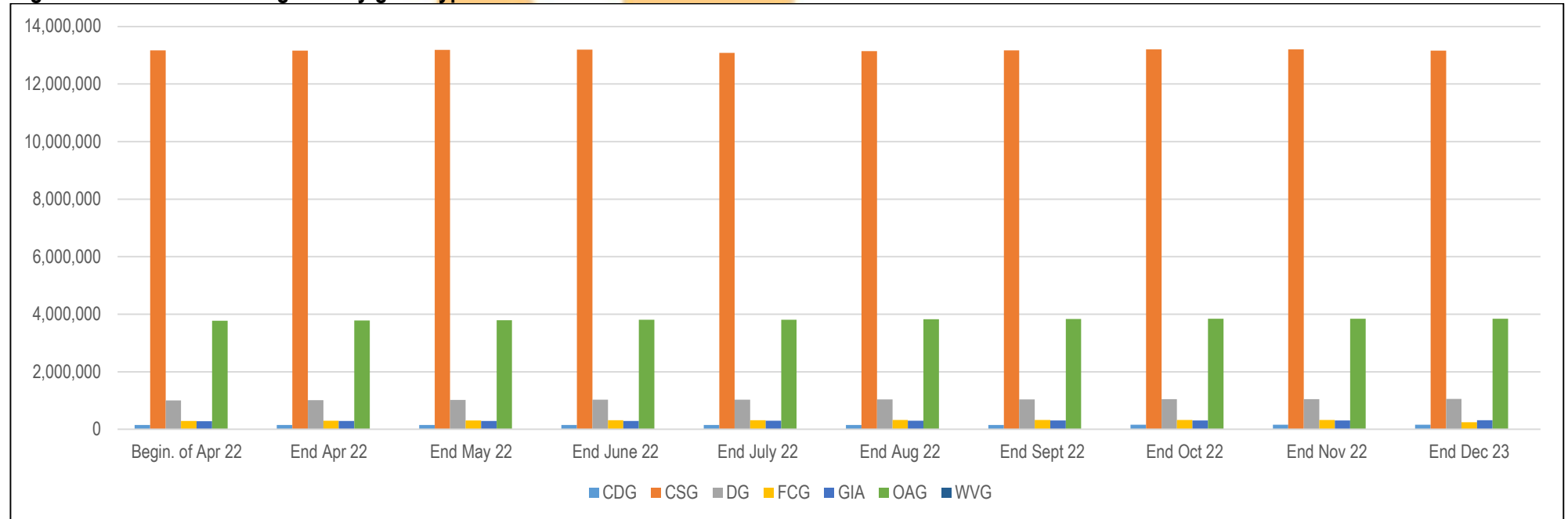


Table 3: Number and percentage growth of social grants per region for 2022/2023 net monthly: December 2022

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	EndJan. 23	End Feb. 23	End Mar. 23	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 869 926	2 872 415	2 877 319	2 880 815	2 870 625	2 876 907	2 882 112	2 887 898	2 873 632	2 858 863				6 676 590	42.8%
FS	1 048 401	1 050 549	1 053 876	1 055 584	1 054 390	1 056 566	1 058 798	1 061 162	1 063 780	1 050 331				2 932 441	35.8%
GP	2 906 052	2 911 009	2 922 171	2 931 623	2 917 439	2 930 860	2 941 801	2 951 987	2 960 756	2 939 624				15 810 388	18.6%
KZN	4 110 241	4 116 489	4 128 061	4 138 376	4 073 587	4 119 009	4 130 520	4 156 760	4 148 877	4 125 476				11 513 575	35.8%
LP	2 690 426	2 697 747	2 705 808	2 711 685	2 709 635	2 713 613	2 718 215	2 722 899	2 726 207	2 703 681				5 926 724	45.6%
MP	1 591 184	1 596 144	1 601 431	1 605 212	1 602 806	1 607 913	1 612 761	1 618 302	1 622 981	1 609 899				4 743 584	33.9%
NW	1 304 655	1 306 654	1 309 525	1 311 633	1 303 375	1 307 222	1 310 617	1 313 740	1 316 055	1 303 220				4 122 854	31.6%
NC	508 108	510 105	512 304	514 472	513 128	516 550	519 393	522 543	526 073	520 119				1 303 047	39.9%
WC	1 648 346	1 644 172	1 646 855	1 652 177	1 655 502	1 661 198	1 668 109	1 669 287	1 675 548	1 667 709				7 113 776	23.4%
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922				60 604 992	31%

Figure 3: Number of social grants by Region

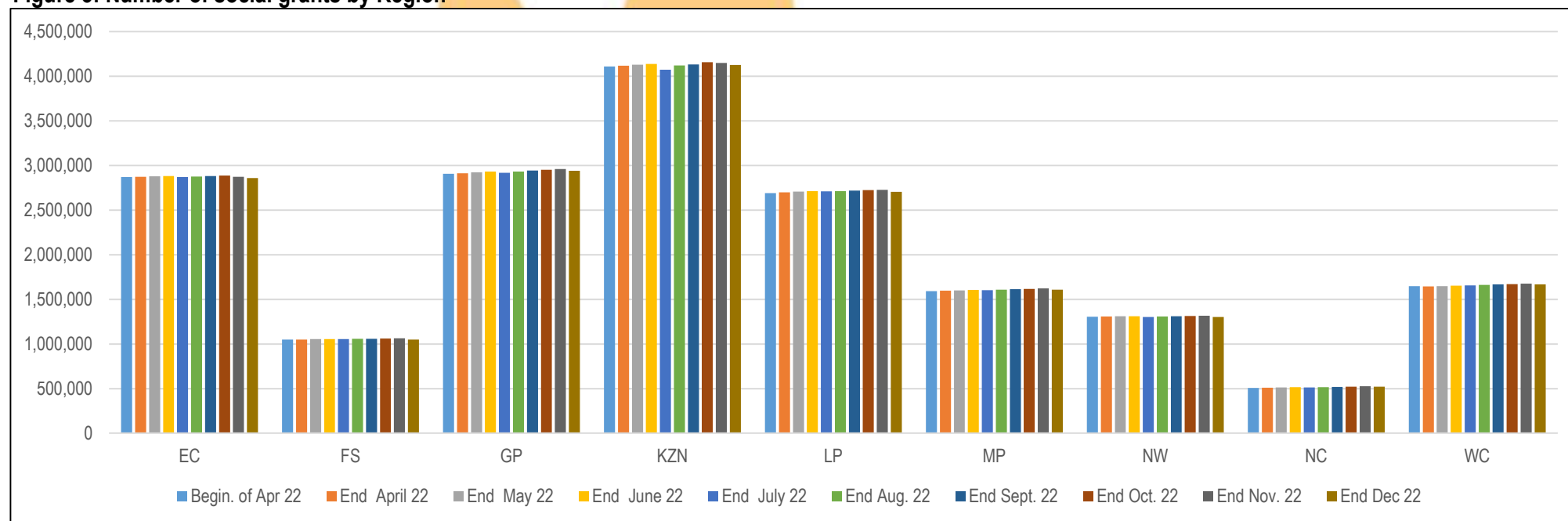


Table 4: Number of social grants per Region by social grant type: December 2022

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 602	1 964 911	173 785	52 826	43 035	600 700	4	2 858 863	15,2%	42.8%
FS	9 328	712 733	79 797	16 056	14 369	218 048		1 050 331	5,6%	35.8%
GP	22 307	2 025 829	124 464	33 239	14 302	719 479	4	2 939 624	15,7%	18.6%
KZN	39 745	2 976 575	223 722	43 605	89 152	752 674	3	4 125 476	22,0%	35.8%
LP	17 563	1 994 632	101 106	28 616	60 070	501 694		2 703 681	14,4%	45.6%
MP	12 078	1 198 229	81 113	15 307	27 001	276 171		1 609 899	8,6%	33.9%
NW	9 738	908 523	62 100	19 013	19 094	284 751	1	1 303 220	6,9%	31.6%
NC	5 767	332 188	51 184	7 990	27 778	95 211	1	520 119	2,8%	39.9%
WC	16 865	1 044 491	157 494	30 107	25 466	393 281	5	1 667 709	8,9%	23.4%
Total	156 993	13 158 111	1 054 765	246 759	320 267	3 842 009	18	18 778 922	100%	31%
Percentage	0.8%	70.1%	5.6%	1.3%	1.7%	20.5%	0%	100%		

Figure 4: Percentage of social grants by Region

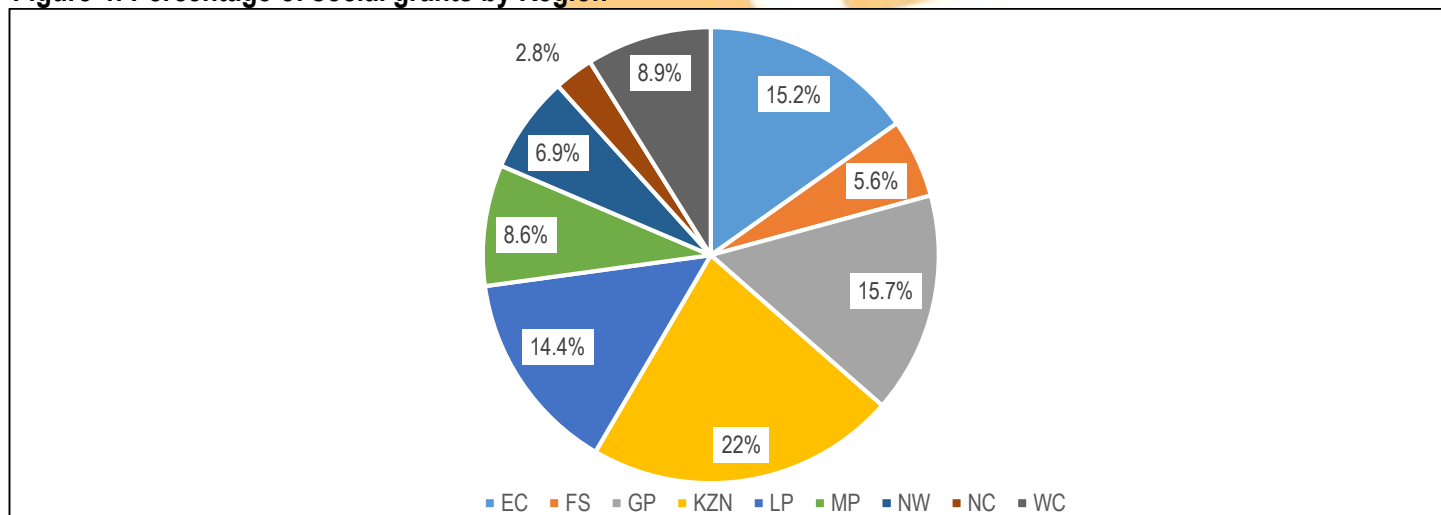


Table 5. Number of social grants per month per Region: December 2022

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
EC	CDG	23 341	23 293	23 357	23 343	23 045	23 294	23 392	23 594	23 711	23 602			
	CSG	1 975 356	1 974 653	1 976 943	1 977 393	1 965 744	1 969 093	1 970 850	1 973 992	1 975 042	1 964 911			
	DG	172 623	173 922	173 736	173 711	173 610	174 579	175 360	174 932	174 714	173 785			
	FCG	66 305	67 298	68 189	68 709	69 213	69 748	70 196	70 586	52 567	52 826			
	OAG	595 873	596 318	597 460	599 348	599 749	600 390	601 601	603 237	605 040	600 700			
	WVG	6	6	6	6	6	5	5	5	5	4			
	Total		2 833 504	2 835 490	2 839 691	2 842 510	2 831 367	2 837 109	2 841 404	2 846 346	2 831 079	2 815 828		
FS	CDG	8 971	9 001	9 061	9 123	9 110	9 173	9 218	9 310	9 381	9 328			
	CSG	717 037	717 191	717 921	717 657	714 746	715 138	715 648	716 469	716 566	712 733			
	DG	75 276	75 724	76 777	77 626	78 260	78 834	79 352	79 724	80 883	79 797			
	FCG	20 741	21 445	22 074	22 475	22 743	23 031	23 136	23 197	23 331	16 056			
	OAG	214 703	215 368	216 007	216 343	216 848	217 320	217 989	218 697	219 429	218 048			
	WVG													
	Total		1,036,728	1,038,729	1,041,840	1 043 224	1 041 707	1 043 496	1 045 343	1 047 397	1 049 590	1 035 962		
GP	CDG	21 479	21 571	21 731	21 820	21 471	21 786	21 971	22 193	22 335	22 307			
	CSG	2 020 748	2 021 127	2 024 571	2 027 988	2 009 317	2 017 767	2 024 340	2 029 787	2 032 917	2 025 829			
	DG	115 924	117 174	120 142	122 111	122 937	123 456	123 926	124 101	125 403	124 464			
	FCG	36 275	37 358	38 732	39 926	40 940	41 874	42 542	43 216	43 833	33 239			
	OAG	700 253	702 096	704 947	707 496	710 164	713 069	715 837	719 142	722 264	719 479			
	WVG	7	7	6	6	6	6	5	4	4	4			
	Total		2 894 686	2 899 333	2 910 129	2 919 347	2 904 835	2 917 958	2 928 621	2 938 443	2 946 756	2 925 322		
KZN	CDG	39 218	39 225	39 354	39 467	38 896	39 341	39 531	39 823	40 013	39 745			
	CSG	2 980 844	2 979 670	2 984 322	2 988 186	2 923 440	2 962 145	2 974 214	2 989 798	2 994 319	2 976 575			
	DG	215 294	219 826	221 797	224 143	223 385	224 082	218 856	224 974	226 066	223 722			
	FCG	51 780	53 512	55 627	56 922	58 038	59 088	59 738	60 763	43 266	43 605			
	OAG	741 335	741 757	743 716	745 587	744 907	748 693	751 661	753 741	756 467	752 674			
	WVG	4	4	4	4	4	3	3	3	3	3			
	Total		4 028 475	4 033 994	4 044 820	4 054 309	3 988 670	4 033 352	4 044 003	4 069 102	4 060 134	4 036 324		
LP	CDG	17 029	17 097	17 258	17 317	17 313	17 343	17 414	17 512	17 605	17 563			
	CSG	1 990 377	1 992 126	1 995 681	1 998 307	1 994 190	1 996 170	1 998 521	2 001 239	2 001 416	1 994 632			
	DG	95 731	98 090	99 333	99 879	100 059	100 411	100 923	101 373	102 656	101 106			
	FCG	36 162	37 198	38 181	38 765	39 328	39 850	40 245	40 499	40 912	28 616			

	OAG	494 929	496 537	498 170	499 816	500 755	501 378	502 174	502 849	503 639	501 694			
	WVG													
	Total	2 634 228	2 641 048	2 648 623	2 654 084	2 651 645	2 655 152	2 659 277	2 663 472	2 666 228	2 643 611			
MP	CDG	11 673	11 706	11 755	11 779	11 760	11 872	11 950	12 038	12 125	12 078			
	CSG	1 189 483	1 190 933	1 194 150	1 196 275	1 192 294	1 195 593	1 198 329	1 201 540	1 203 301	1 198 229			
	DG	76 135	78 003	78 249	78 538	78 787	78 951	79 595	80 227	81 358	81 113			
	FCG	19 220	19 860	20 477	20 764	21 046	21 259	21 398	21 571	21 717	15 307			
	OAG	270 796	271 419	272 349	273 114	273 817	274 793	275 614	276 690	277 691	276 171			
	WVG													
	Total	1 567 307	1 571 921	1 576 980	1 580 470	1 577 704	1 582 468	1 586 886	1 592 066	1 596 192	1 582 898			
NW	CDG	9 729	9 731	9 752	9 758	9 670	9 720	9 775	9 771	9 810	9 738			
	CSG	912 533	912 709	913 877	914 454	905 500	908 077	909 945	911 825	912 540	908 523			
	DG	61 456	61 395	61 637	61 880	61 766	61 891	62 156	62 168	62 513	62 100			
	FCG	23 208	23 984	24 612	25 007	25 273	25 507	25 758	25 977	26 104	19 013			
	OAG	280 052	280 925	281 585	282 370	282 877	283 549	284 356	285 207	286 091	284 751			
	WVG	1	1	1	1	1	1	1	1	1	1			
	Total	1 286 979	1 288 745	1 291 464	1 293 470	1 285 087	1 288 745	1 291 991	1 294 949	1 297 059	1 284 126			
NC	CDG	5 774	5 756	5 814	5 772	5 691	5 720	5 752	5 852	5 848	5 767			
	CSG	331 140	331 524	332 090	332 401	330 000	331 703	332 444	333 095	333 613	332 188			
	DG	47 226	47 611	48 081	48 963	49 177	49 679	50 511	51 600	53 011	51 184			
	FCG	9 443	9 735	9 893	9 918	10 006	10 088	10 172	10 229	10 325	7 990			
	OAG	93 362	93 679	93 971	94 165	94 261	94 592	94 944	95 226	95 535	95 211			
	WVG	1	1	1	1	1	1	1	1	1	1			
	Total	486 946	488 306	489 850	491 220	489 136	491 783	493 824	496 003	498 333	492 341			
WC	CDG	16 554	16 366	16 413	16 495	16 537	16 620	16 714	16 753	16 853	16 865			
	CSG	1 048 824	1 044 678	1 045 515	1 046 090	1 046 759	1 047 319	1 048 976	1 048 272	1 048 602	1 044 491			
	DG	145 133	143 570	143 612	146 283	147 166	150 272	153 405	153 291	156 711	157 494			
	FCG	30 897	31 416	31 934	32 293	32 670	33 033	33 355	33 534	33 858	30 107			
	OAG	383 301	384 423	385 650	387 082	388 250	389 547	391 000	392 615	394 252	393 281			
	WVG	6	6	6	5	5	5	5	5	5	5			
	Total	1 624 715	1 620 459	1 623 130	1 628 248	1 631 387	1 636 796	1 643 455	1 644 470	1 650 281	1 642 243			

Table 6: Number disability grants paid per month per Region from January to December 2022

Region	Disability Type	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212
EC	Not Recommended	28	28	28	28	28	28	28	28	28	28	16	7
	Permanent Disability	163 810	163 703	163 195	163 546	163 200	163 139	162 667	162 852	162 895	163 171	163 388	162 621
	Temporary Disability	10 199	10 217	9 391	10 339	10 499	10 535	10 906	11 690	12 428	11 724	11 303	11 151
	Unspecified	9	9	9	9	9	9	9	9	9	9	7	6
Total		174 046	173 957	172 623	173 922	173 736	173 711	173 610	174 579	175 360	174 932	174 714	173 785
FS	Not Recommended												
	Permanent Disability	60 010	60 180	60 298	60 355	60 452	60 448	60 386	60 445	60 554	60 643	60 675	60 269
	Temporary Disability	14 903	14 317	14 978	15 369	16 325	17 178	17 874	18 389	18 798	19 081	20 208	19 528
Total		74 913	74 497	75 276	75 724	76 777	77 626	78 260	78 834	79 352	79 724	80 883	79 797
GP	Not Recommended	3	3	3	3	3	1	1	1	1			
	Permanent Disability	87 232	87 363	88 047	88 435	88 753	88 855	88 640	88 804	88 950	89 072	89 180	88 888
	Temporary Disability	29 402	25 537	27 874	28 736	31 386	33 255	34 296	34 651	34 975	35 029	36 223	35 576
Total		116 637	112 903	115 924	117 174	113 410	122 111	122 937	123 456	123 926	124 101	125 403	124 464
KZN	Not Recommended	126	106	100	104	108	121	125	169	122	116	124	125
	Permanent Disability	179 900	180 172	179 745	180 351	180 420	180 587	179 641	180 065	179 343	180 313	180 356	179 421
	Temporary Disability	38 908	40 146	35 448	39 370	41 268	43 434	43 618	43 847	39 390	44 544	45 585	44 175
	Unspecified	1	1	1	1	1	1	1	1	1	1	1	1
Total		218 935	220 425	215 294	219 826	221 797	224 143	223 385	224 082	218 856	224 974	226 066	223 722
LP	Not Recommended	1	1										
	Permanent Disability	75 983	76 088	75 992	76 255	76 178	76 132	76 085	76 168	76 228	76 295	76 381	76 035
	Temporary Disability	18 819	18 757	19 739	21 835	23 155	23 747	23 974	24 243	24 695	25 078	26 275	25 071
Total		94 803	94 846	95 731	98 090	99 333	99 879	100 059	100 411	100 923	101 373	102 656	101 106
MP	Not Recommended	35	39	37	32	28	32	37	38	40	39	38	44
	Permanent Disability	64 085	64 161	64 148	64 461	64 450	64 494	64 445	64 481	64 586	64 695	64 775	64 531
	Temporary Disability	11 554	11 424	11 950	13 510	13 771	14 012	14 305	14 432	14 969	15 493	16 545	16 538
Total		75 674	75 624	76 135	78 003	78 249	78 538	78 787	78 951	79 595	80 227	81 358	81 113
NW	Not Recommended	5	4	4	4	4	4	1					
	Permanent Disability	50 733	50 675	50 664	50 686	50 671	50 665	50 452	50 414	50 556	50 561	50 538	50 375
	Temporary Disability	11 127	10 775	10 788	10 705	10 962	11 211	11 313	11 477	11 600	11 607	11 975	11 725
Total		61 865	61 454	61 456	61 395	61 637	61 880	61 766	61 891	62 156	62 168	62 513	62 100
NC	Not Recommended	12	11	11	11	11	8	8	8	8	1	1	1
	Permanent Disability	32 225	32 237	32 237	32 161	31 979	31 914	31 708	31 682	31 608	31 785	31 861	31 512
	Temporary Disability	15 256	14 250	14 978	15 439	16 091	17 041	17 461	17 989	18 895	19 814	21 149	19 671
Total		47 493	46 498	47 226	47 611	48 081	48 963	49 177	49 679	50 511	51 600	53 011	51 184

WC	Not Recommended												
	Permanent Disability	104 303	104 172	104 365	104 211	104 167	104 177	104 103	104 144	104 155	103 812	103 852	103 487
	Temporary Disability	45 918	41 457	40 766	39 357	39 445	42 106	43 063	46 128	49 250	49 479	52 859	54 007
	Unspecified	2	2	2	2								
WC Total		150 223	145 631	145 133	143 570	143 612	146 283	147 166	150 272	153 405	153 291	156 711	157 494
Total		1 014 589	1 005 835	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155	1 044 084	1 052 390	1 063 315	1 054 765

Figure 5: Number permanent and temporary disability grants paid per month

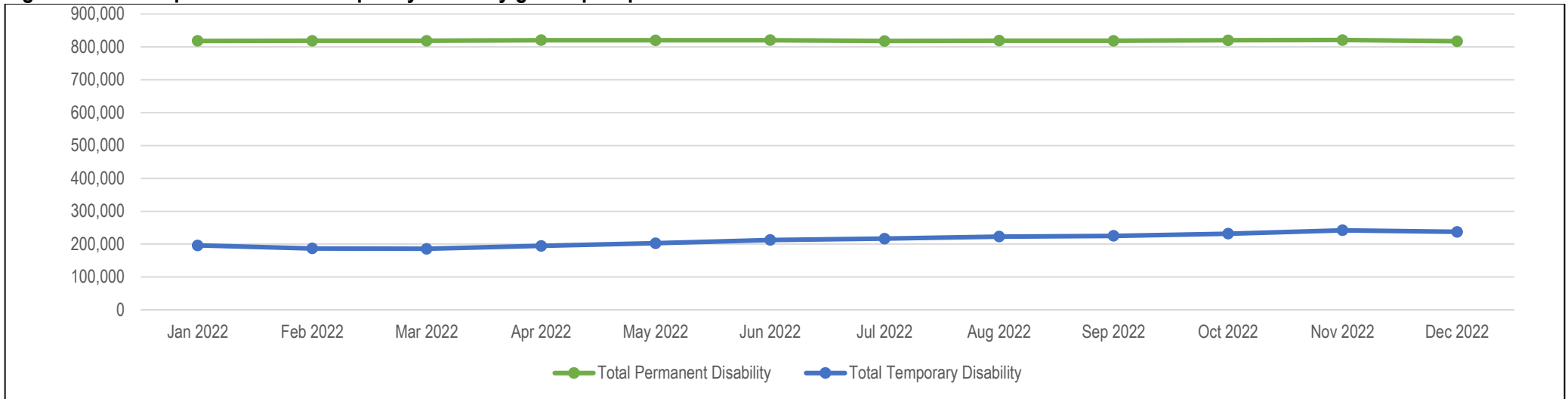
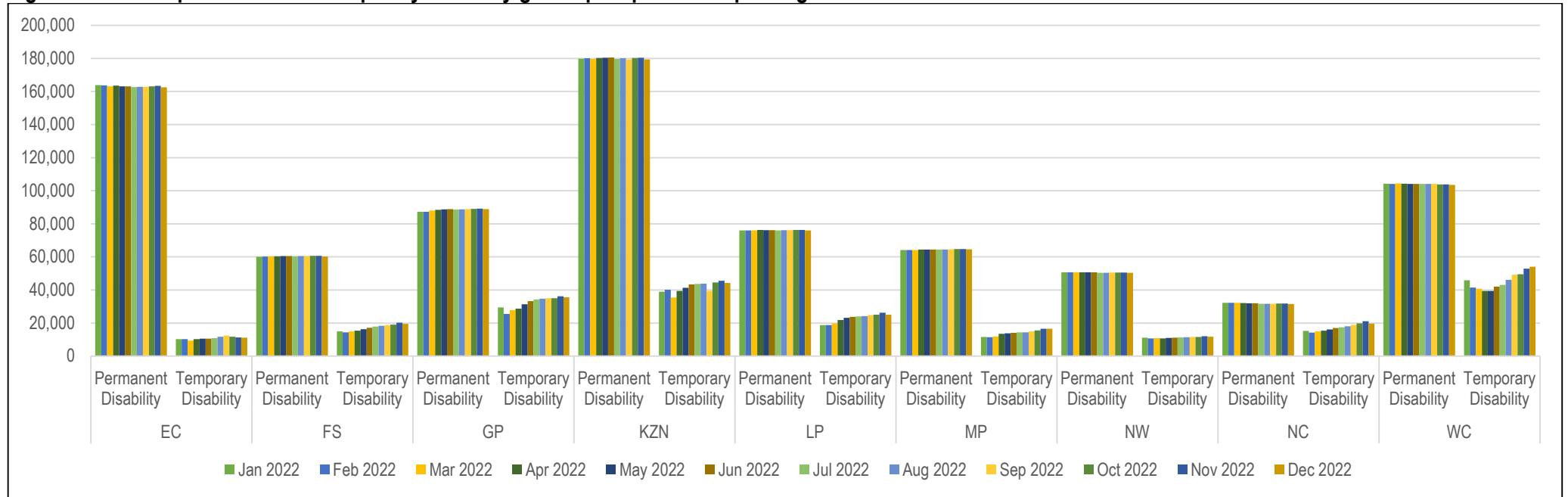


Figure 6: Number permanent and temporary disability grants paid per month per Region



INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to December 2022

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/2022		11,312,072	11,478,760	166,688
2022/2023		11,603,840	11,621,840	18,000
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/2022		11,478,760	11,516,266	37,506
2022/2023		11,621,840	11,650,454	28,614
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/2021		11,370,095	11,421,944	51,841
2021/2022		11,516,266	11,530,678	14,412
2022/2023		11,650,454	11,677,813	27,359
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/2021		11,421,944	11,412,303	-9 641
2021/2022		11,530,678	11 527 935	-2 743
2022/2023		11,677,813	11 618 565	-59 248
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/2021		11,412,303	11,451,387	39,084

2021/2022		11 527 935	11,516,128	-11,807
2022/2023		11 618 565	11 671 011	52 446
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/2021		11,451,387	11,470,956	19,569
2021/2022		11,516,128	11,431,843	-84,285
2022/2023		11 671 011	11 703 532	32 521
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/2021		11,470,956	11,497,771	26,815
2021/2022		11,431,843	11,536,788	104,945
2022/2023		11 703 532	11,738,316	34,784
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/2021		11,497,771	11,508,352	10,581
2021/2022		11,536,788	11,554,824	18,036
2022/2023		11,738,316	11,762,038	23,722
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/2021		11,508,352	11,364,433	-143,919
2021/2022		11,554,824	11,557,829	3,005
2022/2023		11,762,038	11 701 581	-60 457
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/2021		11,364,433	11,363,935	503
2021/2022		11,557,829	11,553,398	4,431
2022/2023		11 701 581		
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931

2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/2021		11,363,935	11,405,022	41,087
2021/2022		11,553,398	11,569,704	16 306
2022/2023				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23		

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to December 2022

Region	Period	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug.22	End of Sept.22	End of Oct.22	End of Nov. 22	End of Dec. 22	End of Jan. 23	End of Feb. 23	End of March 23
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478			
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533			
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841			
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360			
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169

	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/2023	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878			
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/2023	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783			
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/2023	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992			
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/2023	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585			
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/2023	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131			
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	2022/2023	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581			

Source: SASSA BI data

Table 9a: Number of beneficiaries by grant type without grant in aid for December 2022

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	21 866	1 075 553	1 352	173 785	38 373	600 700	4	1 911 633
FS	8 691	417 611	451	79 797	12 000	218 048		736 598
GP	21 227	1 181 574	611	124 464	24 267	719 479	4	2 071 626
KZN	37 613	1 643 337	1 167	223 722	32 560	752 674	3	2 691 076
LP	16 743	1 067 162	464	101 106	21 155	501 694		1 708 324
MP	11 548	659 765	296	81 113	11 917	276 171		1 040 810
NW	9 164	497 419	360	62 100	13 823	284 751	1	867 618
NC	5 136	182 238	461	51 184	5 445	95 211	1	339 676
WC	15 548	636 235	920	157 494	19 040	393 281	5	1 222 523
Total	147 536	7 360 894	6 082	1 054 765	178 580	3 842 009	18	12 589 884

Source: BI SharePoint Cube

Table 9b: Number of beneficiaries by grant type with grant in aid for December 2022

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	21 866	1 075 553	1 352	173 785	38 373	43 035	600 700	4	1 954 668
FS	8 691	417 611	451	79 797	12 000	14 369	218 048		750 967
GP	21 227	1 181 574	611	124 464	24 267	14 302	719 479	4	2 085 928
KZN	37 613	1 643 337	1 167	223 722	32 560	89 152	752 674	3	2 780 228
LP	16 743	1 067 162	464	101 106	21 155	60 070	501 694		1 768 394
MP	11 548	659 765	296	81 113	11 917	27 001	276 171		1 067 811
NW	9 164	497 419	360	62 100	13 823	19 094	284 751	1	886 712
NC	5 136	182 238	461	51 184	5 445	27 778	95 211	1	367 454
WC	15 548	636 235	920	157 494	19 040	25 466	393 281	5	1 247 989
Total	147 536	7 360 894	6 082	1 054 765	178 580	320 267	3 842 009	18	12 910 151

Source: BI SharePoint Cube

Table 10: Number of beneficiaries and the combinations of social grants received for December 2022

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
/CDG/FCG/CSG/	594	193	262	508	280	161	225	154	323	2 700
/CSG/GIA/	506	166	76	906	262	134	59	529	590	3 228
/CDG/	4 136	1 468	5 558	7 055	2 629	1 476	1 876	722	3 693	28 613
/CDG//FCG/GIA/	5	2		10	5	3		4	2	31
/CDG/CSG/	27 319	9 406	28 012	42 600	24 590	15 710	13 186	4 969	14 314	180 106
/CDG/FCG/	158	68	166	118	53	32	37	41	176	849
/CDG/FCG/GIA/CSG/									1	1
/CDG/GIA/	248	82	32	705	217	97	102	138	79	1 700
/CDG/GIA/CSG/	19	5	9	11	14	5	11	9	13	96
/CSG/	818 835	314 322	1 029 180	1 253 609	912 950	542 933	398 736	128 607	504 343	5 903 515
/DG /GIA/	8 302	3 141	8 824	21 809	8 996	8 644	6 803	5 037	13 085	84 641
/DG /GIA/CSG/	2 187	845	2 163	5 987	2 673	3 792	2 080	1 626	2 675	24 028
/DG/	107 045	43 182	79 768	121 481	59 772	41 866	34 127	22 970	82 784	592 995
/DG/CDG/	551	234	504	897	185	166	193	202	627	3 559
/DG/CDG/CSG/	9 261	5 823	6 306	22 245	5 222	4 684	5 355	4 606	7 637	71 139
/DG/CDG/FCG/	20	15	6	11	2	2		9	32	97
/DG/CDG/FCG/CSG/	203	125	81	353	52	74	96	174	220	1 378
/DG/CDG/FCG/GIA/	5	1		3	1	3	1	2	1	17
/DG/CDG/FCG/GIA/CSG/	5	2	1	8		3	2	4	4	29
/DG/CDG/GIA/	41	8	35	89	17	16	21	18	36	281
/DG/CDG/GIA/CSG/	207	83	142	604	191	342	198	213	208	2 188
/DG/CSG/	95 923	59 392	71 344	214 985	57 396	56 215	44 473	34 388	106 648	740 764
/DG/CSG/GIA/	93	27	28	137	11	24	18	153	329	820
/DG/FCG/	918	716	568	1 102	277	253	295	260	1 074	5 463
/DG/FCG/CSG/	9 561	6 654	4 026	18 251	2 948	3 213	4 118	3 266	6 679	58 716
/DG/FCG/GIA/	43	21	34	91	30	30	25	25	60	359
/DG/FCG/GIA/CSG/	197	83	82	399	88	203	120	163	183	1 518
/FCG/	16 803	9 855	19 046	18 575	10 750	5 399	7 792	2 322	12 308	102 850
/FCG/CSG/	38 800	13 963	23 452	38 404	23 711	14 256	15 435	4 697	11 149	183 867
/FCG/GIA/	1 544	732	146	3 969	2 316	445	503	676	552	10 883
/FCG/GIA/CSG/	4	2	1	4			3	4	4	22
/OAG/	315 891	135 508	565 408	423 020	291 578	169 029	192 486	47 484	293 086	2 433 490
/OAG/ GIA/CSG/	10 623	2 757	787	18 317	11 864	5 347	3 069	5 995	2 247	61 006

/OAG/CDG/CSG/	12 053	2 215	4 655	13 664	4 953	3 133	3 446	1 319	2 482	47 920
/OAG/CDG/FCG/CSG/	489	128	217	401	146	98	121	108	213	1 921
/OAG/CDG/FCG/GIA/	34	16	3	52	15	5	9	33	11	178
/OAG/CDG/GIA/CSG/	740	199	46	1 522	341	290	228	512	141	4 019
/OAG/CSG/	170 567	42 836	99 418	168 145	113 736	64 593	50 336	14 442	50 361	774 434
/OAG/FCG/CSG/	44 171	13 772	22 873	41 446	19 578	12 870	15 249	4 387	10 794	185 140
/OAG/FCG/GIA/CSG/	3 781	1 247	241	7 697	2 776	1 442	1 163	2 126	716	21 189
/OAG/GIA/	19 583	7 237	4 333	45 162	41 252	12 793	9 585	13 597	12 244	165 786
/WVG/	4		4	1			1		5	15
/WVG/CSG/	7	2	4	5	1	2	2		2	25
/WVG/FCG/CSG/	2									2
/WVG/GIA/CSG/				2				1		3
Total	1 721 478	676 533	1 977 841	2 494 360	1 601 878	969 783	811 585	305 992	1 142 131	11 701 581

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 701 581** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11: Number of beneficiaries by age category per Region as at the end of December 2022

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	6	6	1	14	5	6	3	1	3	45		
(16 Years)	12	2	34	23	16	10	4	2	18	121	1 046 592	0,01%
(17 Years)	125	32	188	187	103	69	34	9	100	847	1 017 819	0,08%
(18 Years)	3 705	1 363	4 426	7 762	3 827	3 009	1 825	820	2 334	29 071	991 811	2,93%
(19 Years)	7 811	2 893	8 706	15 868	8 009	6 253	3 941	1 746	4 767	59 994	969 282	6,19%
(20 - 24 Years)	107 250	39 280	110 984	199 977	110 837	77 495	52 726	22 349	61 325	782 223	4 679 025	16,72%
(25 - 29 Years)	200 761	72 686	212 119	334 267	204 995	128 219	94 086	35 516	117 532	1 400 181	5 204 107	26,91%
(30 - 34 Years)	213 152	91 630	254 653	348 205	228 379	141 159	106 271	37 903	139 208	1 560 560	5 595 776	27,89%
(35 - 39 Years)	194 844	84 385	233 230	313 637	201 232	125 719	93 111	34 863	139 304	1 420 325	5 129 983	27,69%
(40 - 44 Years)	150 404	69 639	184 824	222 875	152 510	92 154	74 617	30 216	113 101	1 090 340	4 033 287	27,03%
(45 - 49 Years)	122 351	52 041	136 786	167 725	111 451	69 372	56 692	25 398	89 459	831 275	3 306 756	25,14%
(50 - 54 Years)	103 578	41 656	94 591	127 380	74 850	52 546	42 736	24 308	75 617	637 262	2 682 241	23,76%
(55 - 59 Years)	89 672	35 844	65 023	108 434	54 251	39 859	32 279	23 896	67 809	517 067	2 260 113	22,88%
(60 - 64 Years)	239 196	82 719	253 584	276 102	163 343	99 311	103 687	41 750	143 165	1 402 857	1 846 146	75,99%
(65 - 69 Years)	183 537	69 016	220 806	225 701	134 498	86 112	85 242	33 845	116 976	1 155 733	1 437 026	80,43%
(70 - 74 Years)	139 478	49 020	146 905	184 693	108 476	61 197	59 157	24 553	83 088	856 567	1 044 343	82,02%
(75 - 79 Years)	80 927	29 120	82 988	108 514	76 740	35 884	37 898	14 954	49 451	516 476	662 487	77,96%
[80+]	119 142	30 071	76 653	140 009	135 320	49 719	42 753	15 781	45 612	655 060	609 258	107,52%
Total	1 955 951	751 403	2 086 501	2 781 373	1 768 842	1 068 093	887 062	367 910	1 248 869	12 916 004	42 516 051	30,38%

Table 11 illustrates the distribution of beneficiaries by age category as at end of December 2022 was **12 916 004** and constituted 30.4% of the population.

Figure 7: Number of beneficiaries by age category

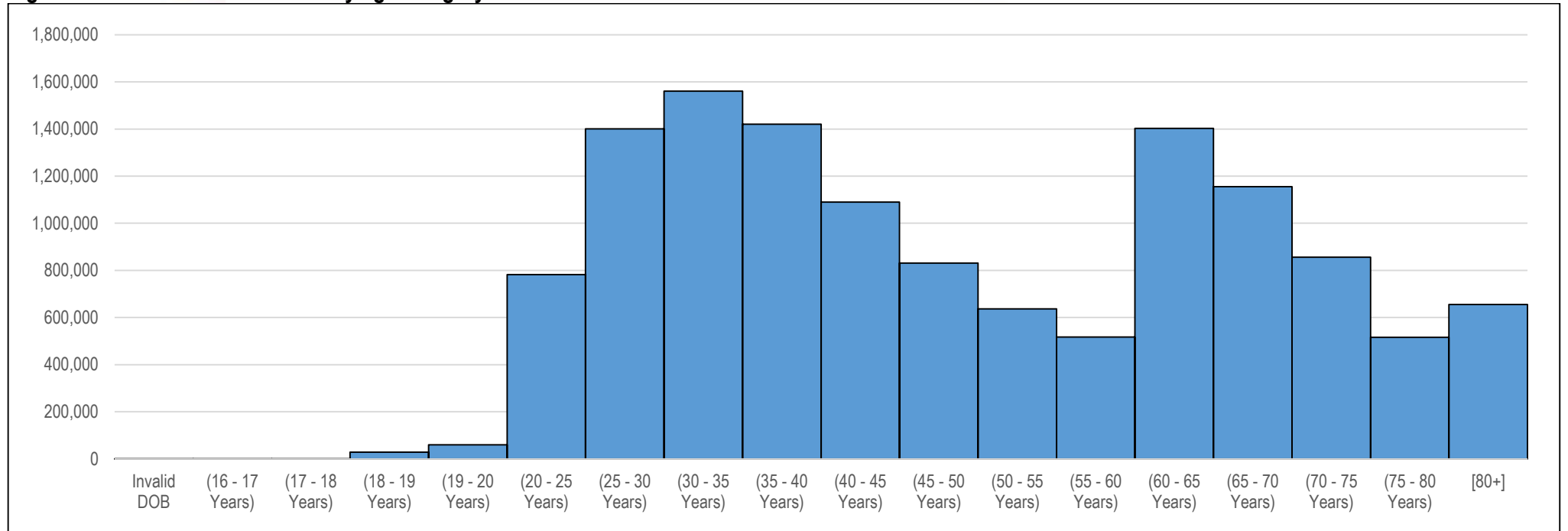


Table 12: Number of beneficiaries by age and gender category per Region as at the end of December 2022

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	5	1	6	0	1	0	13	1	5	0
(16 Years)	12	0	2	0	34	0	23	0	16	0
(17 Years)	125	0	32	0	187	1	187	0	103	0
(18 Years)	2 913	792	1 045	318	3 498	928	6 510	1 252	3 132	695
(19 Years)	6 735	1 076	2 455	438	7 564	1 142	14 129	1 739	7 187	822
(20 - 24 Years)	99 752	7 498	36 105	3 175	104 126	6 858	188 576	11 401	105 290	5 547
(25 - 29 Years)	189 527	11 234	68 215	4 471	203 095	9 024	317 700	16 567	197 353	7 642
(30 - 34 Years)	199 189	13 963	85 209	6 421	242 236	12 417	328 512	19 693	219 742	8 637
(35 - 39 Years)	178 003	16 841	76 432	7 953	217 740	15 490	290 500	23 137	191 600	9 632
(40 - 44 Years)	133 283	17 121	61 207	8 432	167 880	16 944	200 134	22 741	142 596	9 914
(45 - 49 Years)	103 971	18 380	43 747	8 294	120 204	16 582	145 096	22 629	100 791	10 660
(50 - 54 Years)	85 134	18 444	33 477	8 179	78 267	16 324	106 067	21 313	64 528	10 322
(55 - 59 Years)	70 916	18 756	27 284	8 560	50 280	14 743	87 577	20 857	44 635	9 616
(60 - 64 Years)	161 982	77 214	54 532	28 187	157 208	96 376	193 190	82 912	110 196	53 147
(65 - 69 Years)	122 834	60 703	45 831	23 185	133 501	87 305	155 540	70 161	87 516	46 982
(70 - 74 Years)	95 214	44 264	33 056	15 964	90 748	56 157	130 580	54 113	71 482	36 994
(75 - 79 Years)	57 430	23 497	20 625	8 495	53 971	29 017	79 950	28 564	58 593	18 147
(80 - 84 Years)	49 066	16 755	12 941	4 332	32 138	14 442	60 677	16 597	47 178	15 490
(85 - 89 Years)	23 070	6 337	6 753	1 669	14 923	5 206	28 483	5 658	29 358	5 956
(90 - 94 Years)	14 397	3 034	2 603	578	5 902	1 649	17 691	2 528	21 560	2 948
(95 - 100 Years)	3 520	812	668	159	1 487	333	5 319	688	6 891	920
(> 100 Years)	1 815	336	302	66	455	118	2 085	283	4 551	468
Total	1 598 893	357 058	612 527	138 876	1 685 445	401 056	2 358 539	422 834	1 514 303	254 539

Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	1	2	1	1	0	1	2	39	6	45
(16 Years)	10	0	4	0	2	0	18	0	121	0	121
(17 Years)	68	1	34	0	9	0	100	0	845	2	847
(18 Years)	2 528	481	1 499	326	649	171	1 787	547	23 561	5 510	29 071
(19 Years)	5 681	572	3 445	496	1 514	232	3 970	797	52 680	7 314	59 994
(20 - 24 Years)	73 292	4 203	49 828	2 898	20 687	1 662	56 338	4 987	733 994	48 229	782 223
(25 - 29 Years)	122 232	5 987	90 184	3 902	33 202	2 314	110 945	6 587	1 332 453	67 728	1 400 181
(30 - 34 Years)	133 676	7 483	101 636	4 635	35 310	2 593	130 634	8 574	1 476 144	84 416	1 560 560
(35 - 39 Years)	117 078	8 641	87 888	5 223	31 576	3 287	128 821	10 483	1 319 638	100 687	1 420 325
(40 - 44 Years)	83 556	8 598	68 670	5 947	26 392	3 824	101 895	11 206	985 613	104 727	1 090 340
(45 - 49 Years)	60 849	8 523	49 934	6 758	21 014	4 384	76 563	12 896	722 169	109 106	831 275
(50 - 54 Years)	44 229	8 317	35 707	7 029	18 779	5 529	59 546	16 071	525 734	111 528	637 262
(55 - 59 Years)	32 074	7 785	24 888	7 391	17 186	6 710	48 622	19 187	403 462	113 605	517 067
(60 - 64 Years)	65 806	33 505	63 826	39 861	26 330	15 420	90 770	52 395	923 840	479 017	1 402 857
(65 - 69 Years)	55 505	30 607	52 413	32 829	21 380	12 465	73 651	43 325	748 171	407 562	1 155 733
(70 - 74 Years)	40 066	21 131	37 884	21 273	15 926	8 627	53 030	30 058	567 986	288 581	856 567
(75 - 79 Years)	25 357	10 527	25 607	12 291	10 022	4 932	32 483	16 968	364 038	152 438	516 476
(80 - 84 Years)	19 605	6 641	16 994	6 850	6 452	2 655	19 197	8 535	264 248	92 297	356 545
(85 - 89 Years)	9 819	2 459	8 724	2 751	3 323	1 084	9 041	3 255	133 494	34 375	167 869
(90 - 94 Years)	6 379	1 174	4 086	1 125	1 311	326	3 605	874	77 534	14 236	91 770
(95 - 100 Years)	1 899	428	1 332	287	401	95	765	150	22 282	3 872	26 154
(> 100 Years)	1 111	204	485	119	110	24	170	20	11 084	1 638	12 722
Total	900 825	167 268	725 070	161 992	291 576	76 334	1 001 952	246 917	10 689 130	2 226 874	12 916 004

Table 13: Number of beneficiaries by grant type, Region and gender as at the end of December 2022

Grant Type	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 282	882	8 727	404	20 560	1 245	37 564	1 210	16 862	334
Child Support Grant	1 045 873	29 677	399 599	18 012	1 140 293	41 281	1 604 376	38 960	1 052 969	14 193
Disability Grant	79 764	94 021	42 558	37 239	58 820	65 644	112 784	110 938	46 033	55 073
Foster Care Grant	37 185	2 528	11 504	943	22 828	2 045	31 722	1 990	20 326	1 288
Grant-In-Aid	28 873	14 162	9 350	5 019	7 528	6 774	61 639	27 513	44 527	15 543
Old Age Grant	384 916	215 784	140 789	77 259	435 415	284 064	510 452	242 222	333 586	168 108
War Veteran's Grant	0	4	0	0	1	3	2	1	0	0
Total	1 598 893	357 058	612 527	138 876	1 685 445	401 056	2 358 539	422 834	1 514 303	254 539

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 450	389	9 218	304	5 410	186	15 874	559	147 947	5 513
Child Support Grant	644 000	15 762	487 718	9 701	176 732	5 503	623 056	13 178	7 174 616	186 267
Disability Grant	40 645	40 468	30 295	31 805	28 728	22 456	85 987	71 507	525 614	529 151
Foster Care Grant	11 465	742	13 206	969	5 564	341	18 808	1 148	172 608	11 994
Grant-In-Aid	17 690	9 311	11 772	7 322	17 332	10 446	13 562	11 904	212 273	107 994
Old Age Grant	175 575	100 596	172 861	111 890	57 810	37 401	244 662	148 619	2 456 066	1 385 943
War Veteran's Grant	0	0	0	1	0	1	3	2	6	12
Total	900 825	167 268	725 070	161 992	291 576	76 334	1 001 952	246 917	10 689 130	2 226 874

Figure 8: Number of beneficiaries by grant type, Region and gender

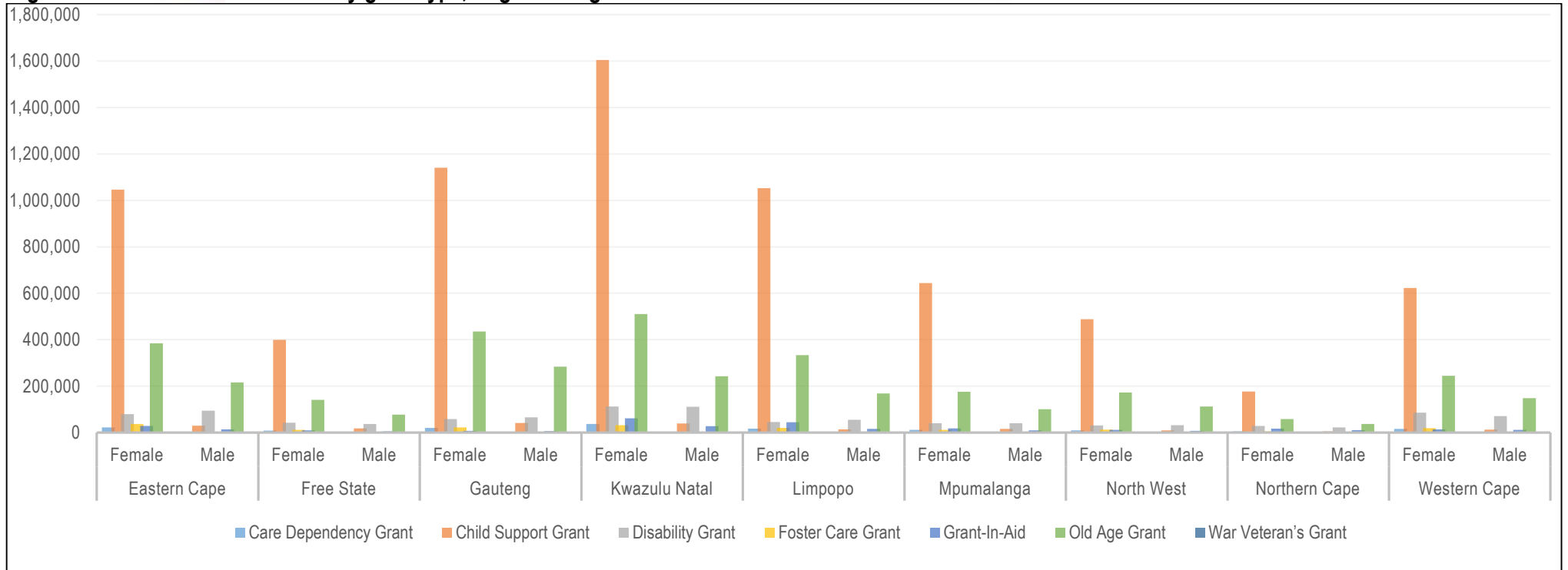


Table 14 a: Number of children by grant type, Region and gender as at the end of December 2022

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 453	14 150	3 712	5 616	8 555	13 754	16 025	23 721	7 073	10 490
Child Support Grant	976 523	988 391	355 168	357 565	1 010 959	1 014 876	1 483 971	1 492 609	995 421	999 215
Foster Care Grant	26 558	26 269	8 232	7 825	17 226	16 013	22 134	21 471	14 429	14 187
Total	1 012 534	1 028 810	367 112	371 006	1 036 740	1 044 643	1 522 130	1 537 801	1 016 923	1 023 892

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 041	7 037	2 376	3 391	3 789	5 949	6 785	10 082	62 809	94 190
Child Support Grant	598 443	599 787	164 513	167 675	453 060	455 467	519 473	525 023	6 557 531	6 600 608
Foster Care Grant	7 777	7 531	4 087	3 903	9 467	9 546	15 972	14 135	125 882	120 880
Total	611 261	614 355	170 976	174 969	466 316	470 962	542 230	549 240	6 746 222	6 815 678

Figure 9: Number of children by grant type, Region and gender

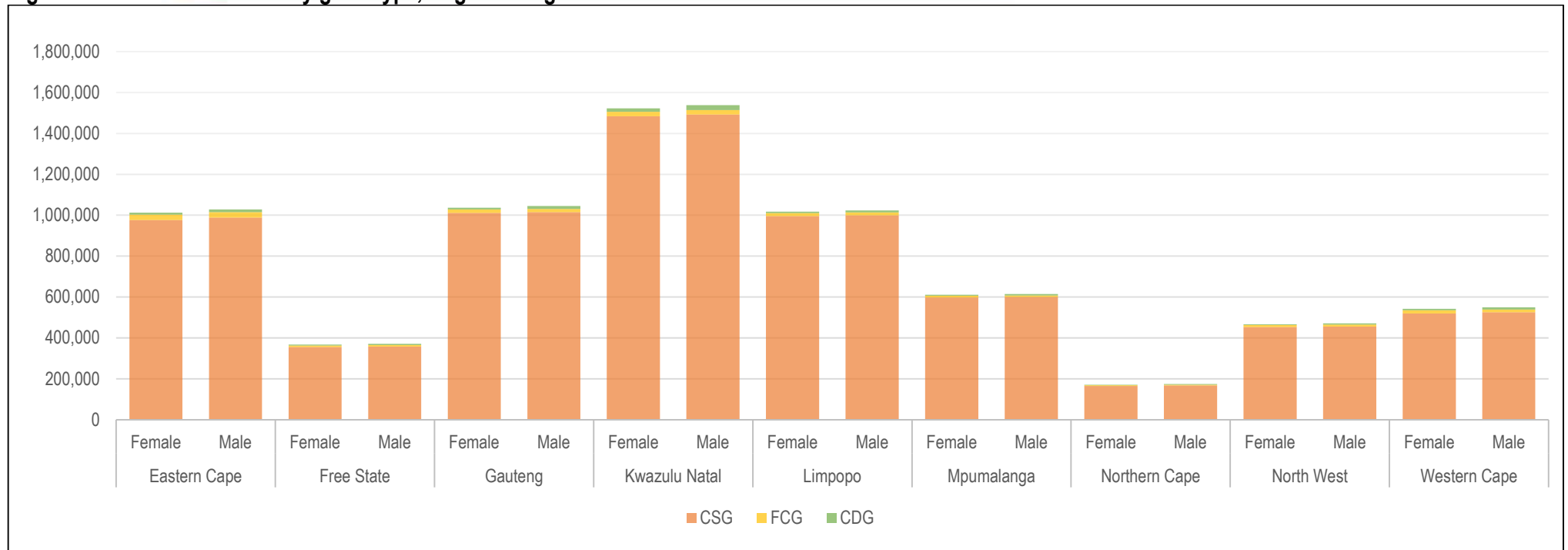


Table 14 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - December 2022

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB		0													0.00%
0	544,238	531,498	535,566	535 959	539 190	542 026	539 251	549 588	550 541	522 960				1 186 871	44,06%
1	747,041	748,362	749,324	749 139	747 294	750 240	749 050	750 325	751 038	744 865				1 153 144	64,59%
2	771,243	770,500	773,357	774 995	771 225	771 889	773 024	774 110	774 529	775 356				1 129 900	68,62%
3	761,323	764,771	767,863	771 236	767 413	771 503	773 675	774 266	777 657	776 298				1 115 661	69,58%
4	740,511	741,886	743,763	745 235	740 628	747 060	751 756	756 470	759 279	760 174				1 108 946	68,55%
5	723,303	723,549	724,969	726 303	722 176	726 803	730 275	734 122	737 551	736 116				1 108 278	66,42%
6	742,362	738,835	735,950	733 065	722 813	723 971	721 365	720 828	720 231	717 498				1 112 177	64,51%
7	804,486	801,912	797,595	794 323	782 094	781 155	777 021	772 582	769 253	763 306				1 119 165	68,20%
8	797,672	799,804	803,513	806 211	798 844	802 522	805 886	808 060	807 943	803 430				1 127 761	71,24%
9	801,511	799,307	796,559	795 342	786 503	790 500	791 987	793 159	794 997	794 237				1 136 488	69,89%
10	800,204	801,709	802,152	802 768	794 830	799 952	801 008	800 323	798 957	797 162				1 146 807	69,51%
11	783,591	785,773	790,693	792 411	783 152	787 437	789 306	792 029	795 431	793 171				1 160 178	68,37%
12	778,630	778,262	776,552	776 579	768 914	773 257	775 769	777 096	776 781	774 828				1 160 422	66,77%
13	809,995	807,411	806,731	806 719	794 595	795 946	793 305	791 140	789 211	783 790				1 140 179	68,74%
14	784,604	785,268	784,653	785 391	779 232	787 252	793 173	798 235	802 549	803 553				1 106 791	72,60%
15	774,054	775,867	777,770	778 451	770 079	774 044	773 771	772 525	772 892	772 351				1 076 172	71,77%
16	749,847	751,610	752,605	754 080	747 223	753 842	760 264	764 821	766 465	763 783				1 046 592	72,98%
17	664,412	669,367	676,388	680 570	672 970	670 935	679 706	682 616	677 717	678 951				1 017 819	66,71%
Total	13,579,027	13,575,691	13,596,003	13 608 777	13 489 175	13 550 334	13 579 592	13 612 295	13 623 022	13 561 829				20 153 352	67,29%
18	19,394	23,752	27,461	30 248	32 703	34 793	36 713	38 206	22 343	41				991 811	0,00%
19	9,090	11,633	14,150	15 815	17 195	18 576	19 692	20 636	12 630	13				969 282	0,00%
20	5,962	7,706	9,428	10 627	11 654	12 665	13 558	14 389	8 903	11				947 258	0,00%
21	776	1,408	2,270	3 141	4 040	5 015	5 994	6 933	5 041	0				924 258	0,00%
Total	13,614,249	13,620,190	13,649,312	13 668 608	13 554 767	13 621 383	13 655 549	13 692 459	13 671 939	13 561 894				23 985 960	56,54%
>=22	5	5	6	7	7	7	6	7	7	6				916 455	0,00%
Total	13,614,254	13,620,195	13,649,318	13 668 615	13 554 774	13 621 390	13 655 555	13 692 466	13 671 946	13 561 900				24 902 415	54,46%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

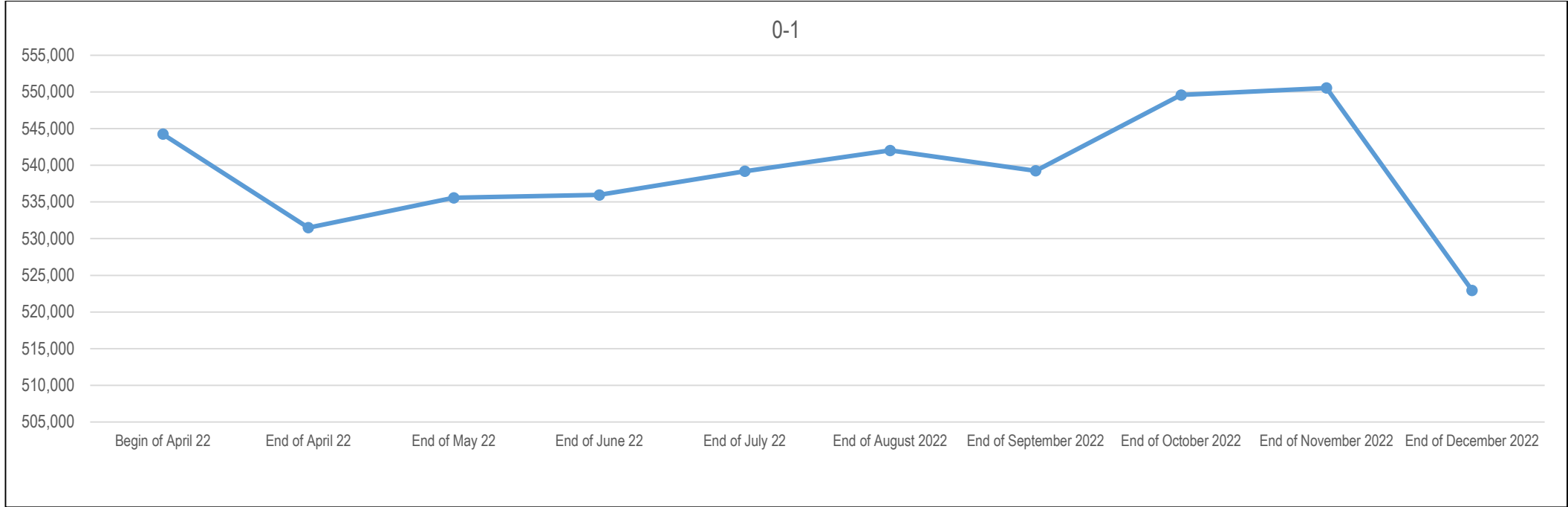


Table 15: Number of children receiving the child support grants per age category per month against mid-year population estimates: April 22 – December 2022

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar 23	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0													0.00%
0	543,524	530,801	534,839	535 240	538 492	541 295	538 483	548 775	549 707	522 145				1 186 871	43,99%
1	744,108	745,405	746,262	746 015	744 105	746 954	745 742	746 936	747 515	741 434				1 153 144	64,30%
2	766,827	766,061	768,879	770 463	766 648	767 211	768 273	769 262	769 565	770 303				1 129 900	68,17%
3	755,309	758,763	761,778	765 094	761 209	765 243	767 382	767 878	771 182	769 831				1 115 661	69,00%
4	732,699	734,015	735,834	737 272	732 687	739 031	743 615	748 341	751 009	751 910				1 108 946	67,80%
5	714,010	714,256	715,588	716 966	712 733	717 311	720 732	724 457	727 789	726 386				1 108 278	65,54%
6	730,305	726,903	724,112	721 244	711 145	712 289	709 793	709 272	708 717	706 065				1 112 177	63,48%
7	789,727	787,161	782,791	779 494	767 486	766 456	762 295	757 835	754 437	748 562				1 119 165	66,89%
8	780,638	782,764	786,452	789 132	781 758	785 414	788 709	790 795	790 559	786 193				1 127 761	69,71%
9	781,347	779,323	776,618	775 492	766 770	770 695	772 197	773 336	775 218	774 663				1 136 488	68,16%
10	777,024	778,606	779,063	779 793	771 925	776 875	777 965	777 341	775 914	774 142				1 146 807	67,50%
11	756,488	758,826	763,640	765 354	756 443	760 769	762 769	765 602	769 021	766 996				1 160 178	66,11%
12	747,243	747,070	745,642	745 947	738 475	742 859	745 478	746 749	746 499	744 807				1 160 422	64,18%
13	772,531	770,247	769,602	769 590	758 060	759 477	757 013	755 039	753 289	748 327				1 140 179	65,63%
14	741,746	742,764	742,486	743 568	737 675	745 664	751 803	756 795	761 038	762 227				1 106 791	68,87%
15	726,299	728,035	730,062	730 888	722 870	727 028	727 006	726 014	726 523	726 188				1 076 172	67,48%
16	697,589	699,634	700,890	702 576	696 111	702 733	709 038	713 514	715 203	713 001				1 046 592	68,13%
17	609,004	613,996	620,553	624 773	617 419	615 726	624 993	628 095	625 152	624 954				1 017 819	61,40%
Total	13,166,418	13,164,630	13,185,091	13 198 901	13 082 011	13 143 030	13 173 286	13 206 036	13 218 337	13 158 134				20 153 352	65,29%
18	2	2	2	2	2	2	2	2	2	2				991 811	0,00%
19	0	0	0	0	0	0	0	0	0	0				969 282	0,00%
20	0	0	0	0	0	0	0	0	0	0				947 258	0,00%
21	1	1	1	1	1	1	1	0	0	0				924 258	0,00%
Total	13,166,421	13,164,633	13,185,094	13 198 904	13 082 014	13 143 033	13 173 289	13 206 038	13 218 339	13 158 136				23 985 960	54,86%
>=22	3	3	3	3	3	3	2	3	3	3				916 455	0,00%
Total	13,166,424	13,164,636	13,185,097	13 198 907	13 082 017	13 143 036	13 173 291	13 206 041	13 218 342	13 158 139				24 902 415	52,84%

Table 16: National: Number of children receiving child grants per age as at the end of December 2022 against mid-year population estimates 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2021)
Invalid DOB	0	0	0	0		0,00%	0,00%		
(< 1 Year)	581	522 145	234	522 960	1 186 871	44,06%	62,95%	66,69%	67,33%
(1 Year)	2 377	741 434	1 054	744 865	1 153 144	64,59%	92,28%		
(2 Years)	3 412	770 303	1 641	775 356	1 129 900	68,62%	98,03%		
(3 Years)	4 223	769 831	2 244	776 298	1 115 661	69,58%	99,40%		
(4 Years)	5 321	751 910	2 943	760 174	1 108 946	68,55%	97,93%		
(5 Years)	5 862	726 386	3 868	736 116	1 108 278	66,42%	94,89%		
(6 Years)	6 557	706 065	4 876	717 498	1 112 177	64,51%	92,16%		
(7 Years)	8 072	748 562	6 672	763 306	1 119 165	68,20%	97,43%		
(8 Years)	8 959	786 193	8 278	803 430	1 127 761	71,24%	101,77%		
(9 Years)	9 441	774 663	10 133	794 237	1 136 488	69,89%	99,84%		
(10 Years)	10 346	774 142	12 674	797 162	1 146 807	69,51%	99,30%		
(11 Years)	10 950	766 996	15 225	793 171	1 160 178	68,37%	97,67%		
(12 Years)	11 670	744 807	18 351	774 828	1 160 422	66,77%	95,39%		
(13 Years)	12 588	748 327	22 875	783 790	1 140 179	68,74%	98,20%		
(14 Years)	13 965	762 227	27 361	803 553	1 106 791	72,60%	103,72%		
(15 Years)	14 339	726 188	31 824	772 351	1 076 172	71,77%	102,53%		
(16 Years)	14 647	713 001	36 135	763 783	1 046 592	72,98%	104,25%		
(17 Years)	13 685	624 954	40 312	678 951	1 017 819	66,71%	95,29%		
Total	156 995	13 158 134	246 700	13 561 829	20 153 352	67,29%	96,13%		
(18 Years)	0	2	39	41	991 811	0,00%	0,01%		
(19 Years)	0	0	13	13	969 282	0,00%	0,00%		
(20 Years)	2	0	9	11	947 258	0,00%	0,00%		
(21 Years)	0	0	0	0	924 258	0,00%	0,00%		
Total	156 997	13 158 136	246 761	13 561 894	23 985 960	56,54%	80,77%		
(>= 22 Years)	2	3	1	6	916 455	0,00%	0,00%		
Total	156 999	13 158 139	246 762	13 561 900	24 902 415	54,46%	77,80%		

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2021. The eligible children were calculated using both the 2021 and 2022 Mid-year population estimate as shown in

Table 16 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31st of December 2022 **13 561 900** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

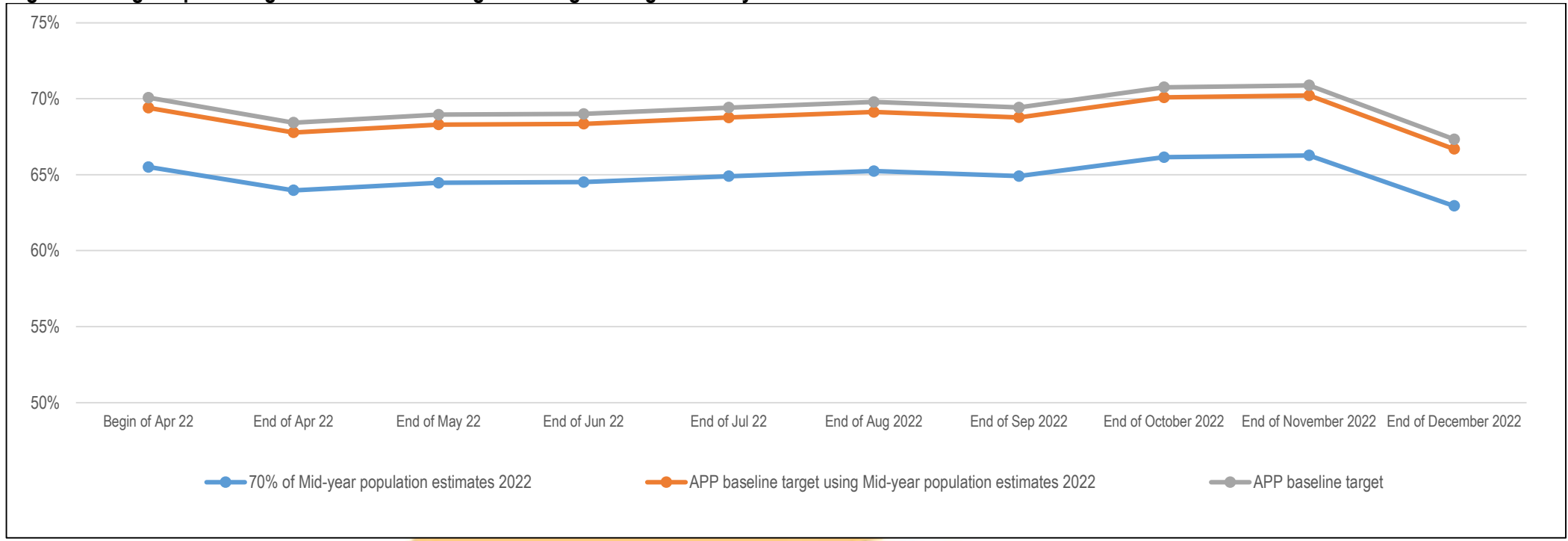


Table 17: Eastern Cape: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (80% of Mid-year population estimates 2022)	% of eligible children receiving grants (80% of Mid-year population estimates 2021) based on APP
0	78	78 387	28	78 493	146 599	53,54%	76,49%	66,93%	71,49%
1	290	110 459	123	110 872	142 180	77,98%	111,40%		
2	407	108 892	240	109 539	139 580	78,48%	112,11%		
3	509	107 980	326	108 815	138 519	78,56%	112,22%		
4	722	106 941	451	108 114	138 717	77,94%	111,34%		
5	779	102 805	601	104 185	139 894	74,47%	106,39%		
6	903	100 127	815	101 845	141 772	71,84%	102,62%		
7	1 128	109 011	1 201	111 340	144 071	77,28%	110,40%		
8	1 231	117 808	1 596	120 635	146 511	82,34%	117,63%		
9	1 319	114 910	1 940	118 169	148 813	79,41%	113,44%		
10	1 531	116 507	2 637	120 675	151 131	79,85%	114,07%		
11	1 599	116 671	3 183	121 453	153 622	79,06%	112,94%		
12	1 810	112 225	3 991	118 026	153 832	76,72%	109,61%		
13	1 942	113 669	5 038	120 649	150 611	80,11%	114,44%		
14	2 207	118 464	6 094	126 765	144 985	87,43%	124,90%		
15	2 360	115 282	7 134	124 776	139 527	89,43%	127,75%		
16	2 459	114 759	8 223	125 441	134 202	93,47%	133,53%		
17	2 327	100 016	9 173	111 516	127 509	87,46%	124,94%		
Total	23 601	1 964 913	52 794	2 041 308	2 582 075	79,06%	112,94%		
18	0	0	15	15	119 114	0,01%	0,02%		
19	0	0	11	11	109 906	0,01%	0,01%		
20	1	0	7	8	100 883	0,01%	0,01%		
21	0	0	0	0	91 575	0,00%	0,00%		
22	0	0	0	0	85 259	0,00%	0,00%		
>=23	1	1	0	2	83 585	0,00%	0,00%		
Total	23 603	1 964 914	52 827	2 041 344	3 172 397	64,35%	91,92%		

Source: BI SharePoint cube

Table 17 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **2 041 344** of children in receipt of a social grant in the Eastern Cape.

Table 18: Free State: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	39	27 881	12	27 932	55 536	50,30%	71,85%	71,85%	70,62%
1	151	39 536	95	39 782	53 338	74,58%	106,55%		
2	186	39 745	105	40 036	51 947	77,07%	110,10%		
3	236	39 906	170	40 312	51 254	78,65%	112,36%		
4	305	39 078	216	39 599	51 147	77,42%	110,60%		
5	338	38 187	277	38 802	51 519	75,32%	107,59%		
6	385	36 672	318	37 375	52 259	71,52%	102,17%		
7	453	39 557	438	40 448	53 258	75,95%	108,50%		
8	497	41 956	582	43 035	54 406	79,10%	113,00%		
9	531	41 511	667	42 709	55 593	76,82%	109,75%		
10	578	42 449	772	43 799	56 887	76,99%	109,99%		
11	644	41 849	943	43 436	58 354	74,44%	106,34%		
12	738	42 166	1 154	44 058	59 002	74,67%	106,67%		
13	742	42 033	1 386	44 161	58 368	75,66%	108,09%		
14	856	43 279	1 702	45 837	56 871	80,60%	115,14%		
15	870	41 081	2 083	44 034	55 475	79,38%	113,39%		
16	908	40 048	2 435	43 391	54 083	80,23%	114,61%		
17	871	35 799	2 697	39 367	52 522	74,95%	107,08%		
Total	9 328	712 733	16 052	738 113	981 821	75,18%	107,40%		
18	0	0	4	4	50 835	0,01%	0,01%		
19	0	0	0	0	49 125	0,00%	0,00%		
20	0	0	0	0	47 415	0,00%	0,00%		
21	0	0	0	0	45 650	0,00%	0,00%		
22	0	0	1	1	44 501	0,00%	0,00%		
>=23	0	0	0	0	44 290	0,00%	0,00%		
Total	9 328	712 733	16 057	738 118	1 263 637	58,41%	83,45%		

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **738 118** of Free State's children in receipt of a social grant.

Table 19: Gauteng: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	106	70 580	36	70 722	267 604	26,43%	37,75%	52,86%	53,23%
1	365	105 337	163	105 865	263 345	40,20%	57,43%		
2	549	117 055	274	117 878	259 874	45,36%	64,80%		
3	709	120 100	379	121 188	257 088	47,14%	67,34%		
4	815	117 213	468	118 496	254 886	46,49%	66,41%		
5	956	116 865	577	118 398	253 165	46,77%	66,81%		
6	1 046	113 381	733	115 160	251 823	45,73%	65,33%		
7	1 258	117 263	886	119 407	250 758	47,62%	68,03%		
8	1 379	122 554	1 103	125 036	249 869	50,04%	71,49%		
9	1 471	121 800	1 345	124 616	249 052	50,04%	71,48%		
10	1 538	121 683	1 714	124 935	248 755	50,22%	71,75%		
11	1 539	120 026	2 113	123 678	249 424	49,59%	70,84%		
12	1 695	117 785	2 457	121 937	248 213	49,13%	70,18%		
13	1 769	117 362	3 111	122 242	243 923	50,11%	71,59%		
14	1 819	117 438	3 641	122 898	238 098	51,62%	73,74%		
15	1 817	109 974	4 294	116 085	233 314	49,75%	71,08%		
16	1 801	107 397	4 792	113 990	228 857	49,81%	71,15%		
17	1 677	92 020	5 150	98 847	227 692	43,41%	62,02%		
Total	22 309	2 025 833	33 236	2 081 378	4 475 742	46,50%	66,43%		
18	0	1	3	4	231 495	0,00%	0,00%		
19	0	0	0	0	238 871	0,00%	0,00%		
20	0	0	0	0	246 210	0,00%	0,00%		
21	0	0	0	0	253 585	0,00%	0,00%		
22	0	0	0	0	263 311	0,00%	0,00%		
>=23	0	1	0	1	275 966	0,00%	0,00%		
Total	22 309	2 025 835	33 239	2 081 383	5 985 181	34,78%	49,68%		

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st December 2022 there were **2 081 383** of Gauteng's children in receipt of a social grant.

Table 20: KwaZulu-Natal: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	179	125 938	38	126 155	250 855	50,29%	71,84%	71,84%	72,08%
1	611	167 516	147	168 274	244 538	68,81%	98,30%		
2	850	169 979	207	171 036	240 115	71,23%	101,76%		
3	1 068	175 891	288	177 247	237 312	74,69%	106,70%		
4	1 269	167 788	395	169 452	235 856	71,85%	102,64%		
5	1 361	158 800	545	160 706	235 475	68,25%	97,50%		
6	1 512	156 680	696	158 888	235 893	67,36%	96,22%		
7	1 942	168 404	905	171 251	236 839	72,31%	103,30%		
8	2 266	177 164	1 173	180 603	238 039	75,87%	108,39%		
9	2 267	173 569	1 469	177 305	239 220	74,12%	105,88%		
10	2 524	171 560	1 905	175 989	240 618	73,14%	104,49%		
11	2 746	171 336	2 309	176 391	242 472	72,75%	103,92%		
12	2 943	168 786	2 952	174 681	241 955	72,20%	103,14%		
13	3 217	168 456	3 842	175 515	237 772	73,82%	105,45%		
14	3 645	174 369	4 952	182 966	231 183	79,14%	113,06%		
15	3 783	167 026	6 032	176 841	225 003	78,59%	112,28%		
16	3 878	166 477	7 164	177 519	218 985	81,06%	115,81%		
17	3 685	146 841	8 580	159 106	212 726	74,79%	106,85%		
Total	39 746	2 976 580	43 599	3 059 925	4 244 857	72,09%	102,98%		
18	0	0	6	6	206 409	0,00%	0,00%		
19	0	0	0	0	200 351	0,00%	0,00%		
20	0	0	0	0	194 364	0,00%	0,00%		
21	0	0	0	0	188 104	0,00%	0,00%		
22	0	0	0	0	184 716	0,00%	0,00%		
>=23	0	0	0	0	185 625	0,00%	0,00%		
Total	39 746	2 976 580	43 605	3 059 931	5 404 425	56,62%	80,88%		

Source: BI SharePoint Cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **3 059 931** of KwaZulu-Natal's children in receipt of a social grant.

Table 21: Limpopo: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (85% of Mid-year population estimates 2022)	% of eligible children receiving grants (85% of Mid-year population estimates 2021) based on APP
0	26	93 124	9	93 159	136 273	68,36%	97,66%	80,43%	81,10%
1	285	124 532	25	124 842	133 807	93,30%	133,29%		
2	405	130 465	85	130 955	132 283	99,00%	141,42%		
3	487	122 117	130	122 734	131 542	93,30%	133,29%		
4	610	118 155	225	118 990	131 429	90,54%	129,34%		
5	717	113 582	335	114 634	131 786	86,99%	124,26%		
6	754	109 513	464	110 731	132 456	83,60%	119,43%		
7	897	114 555	623	116 075	133 282	87,09%	124,41%		
8	1 043	118 311	831	120 185	134 108	89,62%	128,03%		
9	1 065	117 160	1 114	119 339	134 775	88,55%	126,50%		
10	1 246	114 995	1 501	117 742	135 354	86,99%	124,27%		
11	1 267	113 757	1 859	116 883	135 913	86,00%	122,86%		
12	1 293	106 079	2 307	109 679	135 165	81,14%	115,92%		
13	1 384	104 774	2 759	108 917	132 502	82,20%	117,43%		
14	1 575	106 731	3 390	111 696	128 445	86,96%	124,23%		
15	1 572	101 363	3 842	106 777	124 469	85,79%	122,55%		
16	1 536	98 791	4 337	104 664	120 693	86,72%	123,88%		
17	1 401	86 632	4 774	92 807	115 576	80,30%	114,71%		
Total	17 563	1 994 636	28 610	2 040 809	2 359 857	86,48%	123,54%		
18	0	0	5	5	108 632	0,00%	0,01%		
19	0	0	0	0	100 763	0,00%	0,00%		
20	0	0	1	1	93 149	0,00%	0,00%		
21	0	0	0	0	85 311	0,00%	0,00%		
22	0	0	0	0	80 060	0,00%	0,00%		
>=23	0	0	0	0	78 838	0,00%	0,00%		
Total	17 563	1 994 636	28 616	2 040 815	2 906 612	70,21%	100,30%		

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **2 040 815** of Limpopo's children in receipt of a social grant.

Table 22: Mpumalanga: Number of children receiving grants per age category as at end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	40	52 915	7	52 962	95 953	55,20%	78,85%	78,85%	74,64%
1	221	79 967	28	80 216	90 342	88,79%	126,84%		
2	308	78 529	43	78 880	86 459	91,23%	130,33%		
3	318	70 315	69	70 702	84 079	84,09%	120,13%		
4	386	69 490	123	69 999	82 978	84,36%	120,51%		
5	448	66 961	152	67 561	82 932	81,47%	116,38%		
6	556	64 622	190	65 368	83 716	78,08%	111,55%		
7	621	66 430	312	67 363	85 106	79,15%	113,07%		
8	702	69 582	433	70 717	86 878	81,40%	116,28%		
9	749	68 646	583	69 978	88 806	78,80%	112,57%		
10	812	68 543	704	70 059	91 085	76,92%	109,88%		
11	841	66 922	898	68 661	93 905	73,12%	104,45%		
12	938	64 252	1 129	66 319	94 960	69,84%	99,77%		
13	963	65 407	1 482	67 852	93 191	72,81%	104,01%		
14	1 051	66 202	1 757	69 010	89 624	77,00%	110,00%		
15	1 003	62 663	2 056	65 722	86 402	76,07%	108,67%		
16	1 090	61 636	2 494	65 220	83 168	78,42%	112,03%		
17	1 031	55 147	2 846	59 024	80 361	73,45%	104,93%		
Total	12 078	1 198 229	15 306	1 225 613	1 579 944	77,57%	110,82%		
18	0	0	1	1	78 439	0,00%	0,00%		
19	0	0	0	0	77 196	0,00%	0,00%		
20	0	0	1	1	75 864	0,00%	0,00%		
21	0	0	0	0	74 469	0,00%	0,00%		
22	0	1	0	1	74 030	0,00%	0,00%		
>=23	0	0	0	0	74 934	0,00%	0,00%		
Total	12 078	1 198 230	15 308	1 225 616	2 034 877	60,23%	86,04%		

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31st December 2022 there were **1 225 616** of Mpumalanga's children in receipt of a social grant.

Table 23: Northern Cape: Number of children receiving grants per age category as at the end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (75% of Mid-year population estimates 2022)	% of eligible children receiving grants (75% of Mid-year population estimates 2021) based on APP
0	14	13 695	10	13 719	26 016	52,73%	75,33%	70,31%	69,77%
1	77	19 305	46	19 428	25 614	75,85%	108,36%		
2	103	19 542	77	19 722	25 346	77,81%	111,16%		
3	125	19 837	99	20 061	25 190	79,64%	113,77%		
4	165	19 816	108	20 089	25 124	79,96%	114,23%		
5	183	18 974	156	19 313	25 126	76,86%	109,80%		
6	243	18 408	194	18 845	25 175	74,86%	106,94%		
7	295	19 687	271	20 253	25 247	80,22%	114,60%		
8	325	20 081	320	20 726	25 322	81,85%	116,93%		
9	342	19 510	349	20 201	25 378	79,60%	113,72%		
10	400	19 620	454	20 474	25 433	80,50%	115,00%		
11	392	18 719	498	19 609	25 506	76,88%	109,83%		
12	385	18 457	617	19 459	25 371	76,70%	109,57%		
13	461	18 697	779	19 937	24 925	79,99%	114,27%		
14	563	18 323	831	19 717	24 269	81,24%	116,06%		
15	557	17 398	965	18 920	23 643	80,02%	114,32%		
16	577	17 035	1 084	18 696	23 046	81,12%	115,89%		
17	559	15 084	1 131	16 774	22 361	75,01%	107,16%		
Total	5 766	332 188	7 989	345 943	448 092	77,20%	110,29%		
18	0	0	1	1	21 570	0,00%	0,01%		
19	0	0	0	0	20 748	0,00%	0,00%		
20	1	0	0	1	19 963	0,01%	0,01%		
21	0	0	0	0	19 171	0,00%	0,00%		
22	0	0	0	0	18 708	0,00%	0,00%		
>=23	0	0	0	0	18 738	0,00%	0,00%		
Total	5 767	332 188	7 990	345 945	566 989	61,01%	87,16%		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **345 945** of Northern Cape's children in receipt of a social grant

Table 24: North West: Number of children receiving grants per age category as at end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (65% of Mid-year population estimates 2022)	% of eligible children receiving grants (65% of Mid-year population estimates 2021) based on APP
0	18	36 816	7	36 841	83 370	44,19%	63,13%	67,98%	69,16%
1	109	52 725	32	52 866	80 308	65,83%	94,04%		
2	190	54 194	59	54 443	78 253	69,57%	99,39%		
3	228	54 379	103	54 710	77 064	70,99%	101,42%		
4	313	53 170	152	53 635	76 600	70,02%	100,03%		
5	342	50 346	212	50 900	76 721	66,34%	94,78%		
6	359	48 858	265	49 482	77 287	64,02%	91,46%		
7	458	50 663	438	51 559	78 157	65,97%	94,24%		
8	517	53 299	556	54 372	79 190	68,66%	98,09%		
9	583	53 634	746	54 963	80 247	68,49%	97,85%		
10	608	54 412	961	55 981	81 430	68,75%	98,21%		
11	714	53 104	1 258	55 076	82 843	66,48%	94,97%		
12	725	50 905	1 498	53 128	83 127	63,91%	91,30%		
13	800	51 883	1 939	54 622	81 653	66,90%	95,56%		
14	927	51 767	2 213	54 907	79 012	69,49%	99,27%		
15	929	49 316	2 589	52 834	76 563	69,01%	98,58%		
16	980	47 000	2 783	50 763	74 201	68,41%	97,73%		
17	938	42 056	3 198	46 192	71 606	64,51%	92,15%		
Total	9 738	908 527	19 009	937 274	1 417 633	66,12%	94,45%		
18	0	0	2	2	68 811	0,00%	0,00%		
19	0	0	2	2	66 025	0,00%	0,00%		
20	0	0	0	0	63 314	0,00%	0,00%		
21	0	0	0	0	60 529	0,00%	0,00%		
22	0	0	0	0	59 037	0,00%	0,00%		
>= 23	0	0	0	0	59 481	0,00%	0,00%		
Total	9 738	908 527	19 013	937 278	1 794 830	52,22%	74,60%		

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **937 278** of North West's children were in receipt of a social grant

Table 25: Western Cape: Number of children receiving grants per age category as at end of December 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	81	22 809	87	22 977	124 666	18,43%	26,33%	36,86%	37,84%
1	268	42 057	395	42 720	119 671	35,70%	51,00%		
2	414	51 902	551	52 867	116 043	45,56%	65,08%		
3	543	59 306	680	60 529	113 613	53,28%	76,11%		
4	736	60 259	805	61 800	112 209	55,08%	78,68%		
5	738	59 866	1 013	61 617	111 660	55,18%	78,83%		
6	799	57 804	1 201	59 804	111 796	53,49%	76,42%		
7	1 020	62 992	1 598	65 610	112 446	58,35%	83,35%		
8	999	65 438	1 684	68 121	113 439	60,05%	85,79%		
9	1 114	63 923	1 920	66 957	114 605	58,42%	83,46%		
10	1 109	64 373	2 026	67 508	116 114	58,14%	83,06%		
11	1 208	64 612	2 164	67 984	118 139	57,55%	82,21%		
12	1 143	64 152	2 246	67 541	118 797	56,85%	81,22%		
13	1 310	66 046	2 539	69 895	117 233	59,62%	85,17%		
14	1 322	65 654	2 781	69 757	114 304	61,03%	87,18%		
15	1 448	62 085	2 829	66 362	111 775	59,37%	84,82%		
16	1 418	59 858	2 823	64 099	109 357	58,61%	83,74%		
17	1 196	51 359	2 763	55 318	107 465	51,48%	73,54%		
Total	16 866	1 044 495	30 105	1 091 466	2 063 330	52,90%	75,57%		
18	0	1	2	3	106 505	0,00%	0,00%		
19	0	0	0	0	106 297	0,00%	0,00%		
20	0	0	0	0	106 097	0,00%	0,00%		
21	0	0	0	0	105 863	0,00%	0,00%		
22	0	0	0	0	106 833	0,00%	0,00%		
>=23	1	0	0	1	109 486	0,00%	0,00%		
Total	16 867	1 044 496	30 107	1 091 470	2 704 411	40,36%	57,66%		

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st of December 2022 there were **1 091 470** of Western Cape's children in receipt of a social grant.

Table 26: Number of children receiving the Child Support Grants top up: December 2022

Region	June 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
Eastern Cape	306	1 249	2 711	4 072	5 263	6 042	6 823			
Free State	100	392	910	1 210	1 533	1 762	1 949			
Gauteng	239	579	1 339	1 843	2 574	3 118	3 578			
KwaZulu Natal	458	1 228	2 602	3 717	4 870	5 440	6 045			
Limpopo	227	633	1 733	2 347	3 048	3 488	3 901			
Mpumalanga	119	283	712	1 084	1 594	1 811	2 080			
Northern Cape	71	199	379	565	711	764	861			
North West	64	249	550	894	1 309	1 526	1 716			
Western Cape	64	206	492	754	959	1 160	1 360			
Total	1 648	5 018	11 428	16 486	21 861	25 111	28 313			
% increase		205%	128%	44.3%	32.6%	14.9%	12.8%			

Table 26 illustrates the distribution in the number of children receiving extended child support grant. At the end of December 2022, there were **28 313** of extended CSG in payment and target of 114 720 was not reached by end of quarter 3. The take up of the extended CSG increased by 13% from November 2022.

Table 27: FCG with expired court orders as at the end of December 2022

Region	FCG with Court Order Expiry 202208	FCG with Court Order Expiry 202209	FCG with Court Order Expiry 202210	FCG with Court Order Expiry 202211	FCG with Court Order Expiry 202212
Eastern Cape	1 490	391	817	332	174
Free State	275	167	138	98	54
Gauteng	802	241	663	1 239	316
KwaZulu Natal	1 106	620	2 043	707	615
Limpopo	349	88	405	259	435
Mpumalanga	163	130	122	117	126
Northern Cape	121	52	55	110	36
North West	274	129	216	310	89
Western Cape	705	223	607	623	427
Total	5 285	2 041	5 066	3 795	2 272

INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION

KPA 4: SERVICE DELIVERY QUALITY

Table 28: NATIONAL: Total number of applications by application status as at the end of December 2022

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	PERCENTAGE
April 2022	Continuation				5 504				5 504	3,41%
	Exception			805		175	671		1 651	1,02%
	New Application	2 109	64 335	21 599	2 995	6 232	21 116		118 386	73,38%
	Re-instatement	189	2 251	19 374	439	317	252		22 822	14,15%
	Transfer	118	12 180		607				12 905	8,00%
	U4		50	10			2		62	0,04%
	Total	2 416	78 816	41 788	9 545	6 724	22 041		161 330	100%
May 2022	Continuation				4 989				4 989	2,59%
	Exception			4			10		14	0,01%
	New Application	2 582	81 885	25 317	3 098	7 239	26 959		147 080	76,39%
	Re-instatement	234	2 353	21 495	337	385	238		25 042	13,01%
	Transfer	159	14 300		783				15 242	7,92%
	U4	8	107	20	4	1	26		166	0,09%
	Total	2 983	98 645	46 836	9 211	7 625	27 233		192 533	100%
June 2022	Continuation				522				522	0,30%
	Exception			5		1	25		31	0,02%
	New Application	2 287	73 545	24 928	4 976	7 459	25 945		139 140	78,66%
	Re-instatement	166	1 887	19 875	342	345	202		22 817	12,90%
	Transfer	154	13 409		642				14 205	8,03%
	U4	22	109	11	14		25		181	0,10%
	Total	2 629	88 950	44 819	6 496	7 805	26 197		176 896	100%
July 2022	Continuation				514				514	0,28%
	Exception			202		36	103		341	0,18%
	New Application	2 483	83 057	26 467	4 488	8 122	24 337		148 954	79,91%
	Re-instatement	213	2 485	18 070	470	263	184		21 685	11,63%
	Transfer	147	13 902		654				14 703	7,89%
	U4	9	169	9	8		15		210	0,11%
	Total	2 852	99 613	44 748	6 134	8 421	24 639		186 407	100%

August 2022	Continuation				517				517	0,27%
	Exception			2			14		16	0,01%
	New Application	2 601	78 584	28 476	4 610	8 254	25 524		148 049	78,71%
	Re-instatement	235	2 710	19 661	423	290	218		23 537	12,51%
	Transfer	162	14 884		713				15 759	8,38%
	U4	15	134	23	5	2	27		206	0,11%
	Total	3 013	96 312	48 162	6 268	8 546	25 783		188 084	100%
September 2022	Continuation				309				309	0,17%
	Exception			3		3	16		22	0,01%
	New Application	2 465	74 880	27 481	3 842	8 199	22 236		139 103	77,89%
	Re-instatement	210	2 336	18 760	394	254	175		22 129	12,39%
	Transfer	155	15 971		718				16 844	9,43%
	U4	11	138	14	10	1	12		186	0,10%
	Total	2 841	93 325	46 258	5 273	8 457	22 439		178 593	100%
October 2022	Continuation				252				252	0,14%
	Exception			2		1	17		20	0,01%
	New Application	2 537	80 497	26 501	3 363	8 481	23 082	1	144 462	78,68%
	Re-instatement	211	2 640	17 591	385	231	220		21 278	11,59%
	Transfer	171	16 428		838				17 437	9,50%
	U4	3	117	14	4		12		150	0,08%
	Total	2 922	99 682	44 108	4 842	8 713	23 331	1	183 599	100%
November 2022	Continuation				236				236	0,13%
	Exception			482		125	357		964	0,55%
	New Application	2 757	69 853	29 720	3 396	8 980	22 361		137 067	77,55%
	Re-instatement	221	3 400	19 548	402	293	222		24 086	13,63%
	Transfer	150	13 270		801				14 221	8,05%
	U4	2	135	27	2		18		184	0,10%
	Total	3 130	86 658	49 777	4 837	9 398	22 958		176 758	100%
December 2022	Continuation				17				17	0,02%
	Exception			328		111	240		679	0,62%
	New Application	1 772	42 609	17 562	2 190	5 037	15 412		84 582	77,59%
	Re-instatement	163	3 897	10 210	315	177	141		14 903	13,67%
	Transfer	75	8 306		377				8 758	8,03%
	U4	2	55	9		1	5		72	0,07%
	Total	2 012	54 867	28 109	2 899	5 326	15 798		109 011	100%

Source: SASSA BI data warehouse

Table 28 illustrates there were **109 011** applications by grant type as at the end of **December 2022** and 77.59% were new applications. During quarter 3, **469 367** applications were processed.

Figure 12: Number of Applications by Application Status

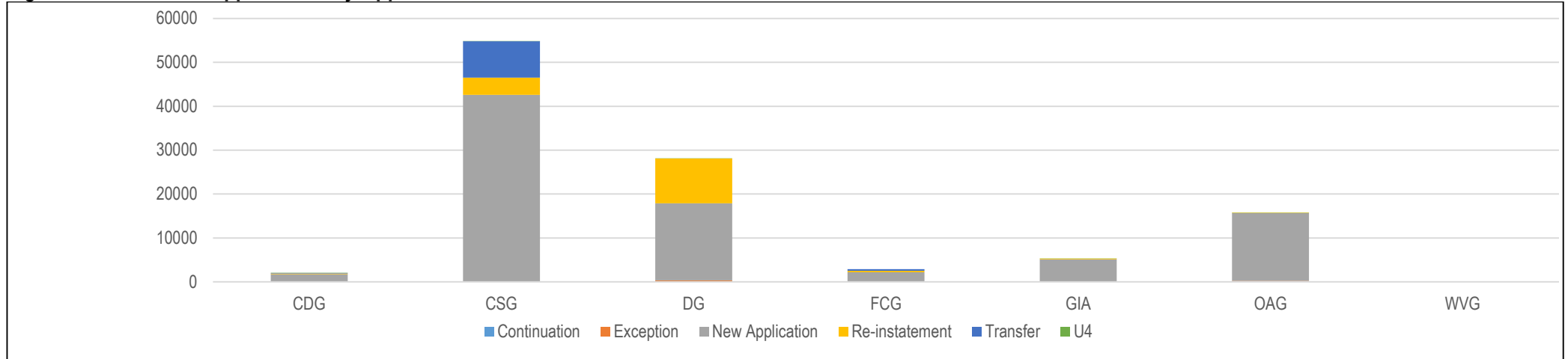


Table 29: Total Number of All Applications Processed by Grant Type as at end of December 2022

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Cumulative	% increase
CDG	2 416	2 983	2 629	2 852	3 013	2 841	2 922	3 130	2 012				24 798	1,60%
CSG	78 816	98 645	88 950	99 613	96 312	93 325	99 682	86 658	54 867				796 868	51,30%
DG	41 788	46 836	44 819	44 748	48 162	46 258	44 108	49 777	28 109				394 605	25,41%
FCG	9 545	9 211	6 496	6 134	6 268	5 273	4 842	4 837	2 899				55 505	3,57%
GIA	6 724	7 625	7 805	8 421	8 546	8 457	8 713	9 398	5 326				71 015	4,57%
OAG	22 041	27 233	26 197	24 639	25 783	22 439	23 331	22 958	15 798				210 419	13,55%
WVG							1						1	0%
Total	161 330	192 533	176 896	186 407	188 084	178 593	183 599	176 758	109 011				1 553 211	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

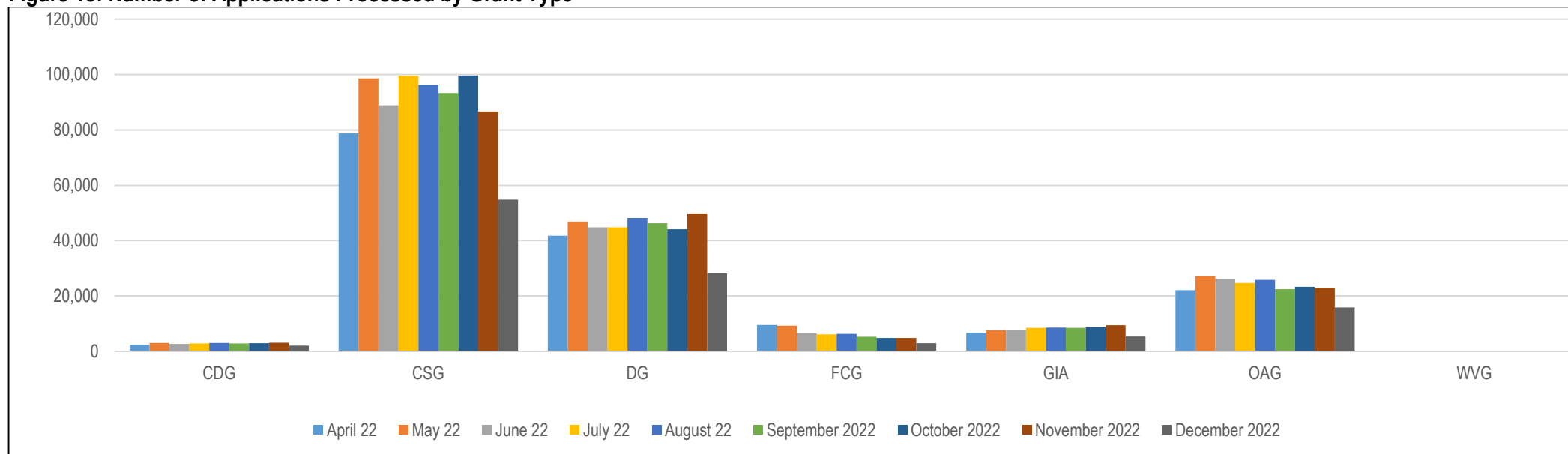


Table 30: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of December 2022

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Cumulative	% Process
1 Day							8						8	0%
5 Days	134 986	160 889	153 690	158 480	162 289	159 745	165 895	158 686	94 993				1 349 653	86,89%
10 Days	10 965	14 744	11 614	14 151	12 466	10 564	9 011	9 332	7 648				100 495	6,47%
15 Days	3 987	5 153	3 759	5 181	4 373	2 614	3 160	3 005	2 715				33 947	2,19%
30 Days	3 482	3 963	3 339	3 874	3 990	2 027	2 427	2 924	2 223				28 249	1,82%
60 Days	1 792	2 131	1 162	1 803	1 883	1 543	1 260	1 163	683				13 420	0,86%
90 Days	5 594	1 314	461	532	660	470	455	397	261				10 144	0,65%
>90 Days	524	4 339	2 871	2 386	2 423	1 630	1 383	1 251	488				17 295	1,11%
Total	161 330	192 533	176 896	186 407	188 084	178 593	183 599	176 758	109 011				1 553 211	100%

Source: SASSA BI data warehouse

Table 31: Number of New Applications Processed by Social Grant Type for end of December 2022

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Cumulative
CDG	2 804	2 298	2 824	2 475	2 705	2 851	2 686	2 751	2 980	1 937				26 311
CSG	86 231	66 636	84 345	75 541	85 711	81 428	77 354	83 254	73 388	46 561				760 449
DG	53 971	40 983	46 832	44 814	44 546	48 160	46 255	44 106	49 295	27 781				446 743
FCG	3 764	3 434	3 439	5 332	4 966	5 038	4 246	3 752	3 800	2 505				40 276
GIA	7 982	6 549	7 625	7 804	8 385	8 546	8 454	8 712	9 273	5 215				78 545
OAG	27 391	21 370	27 223	26 172	24 536	25 769	22 423	23 314	22 601	15 558				236 357
WVG								1						1
Total	182 143	141 270	172 288	162 138	170 849	171 792	161 418	165 890	161 337	99 557				1 588 682

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

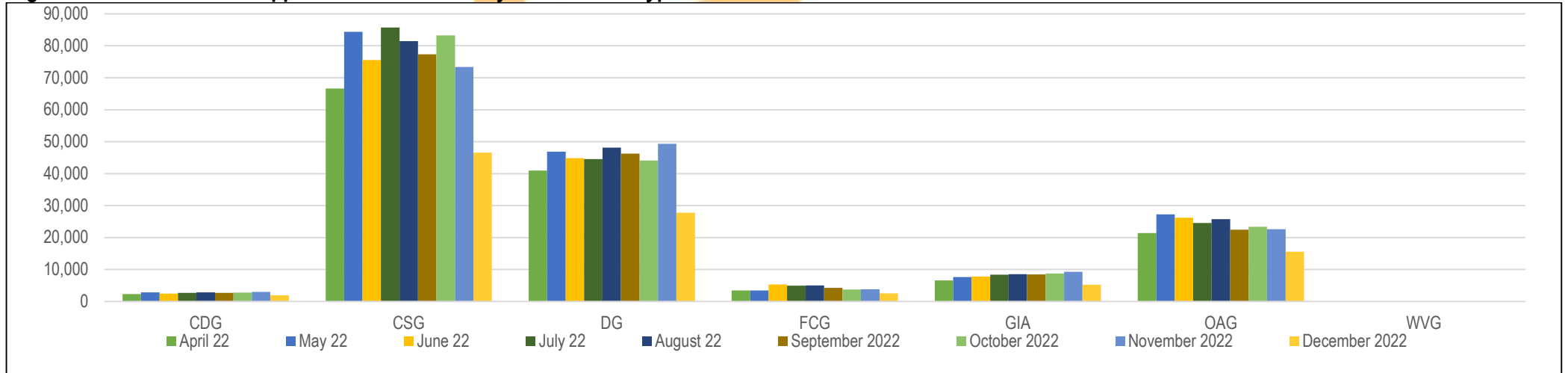


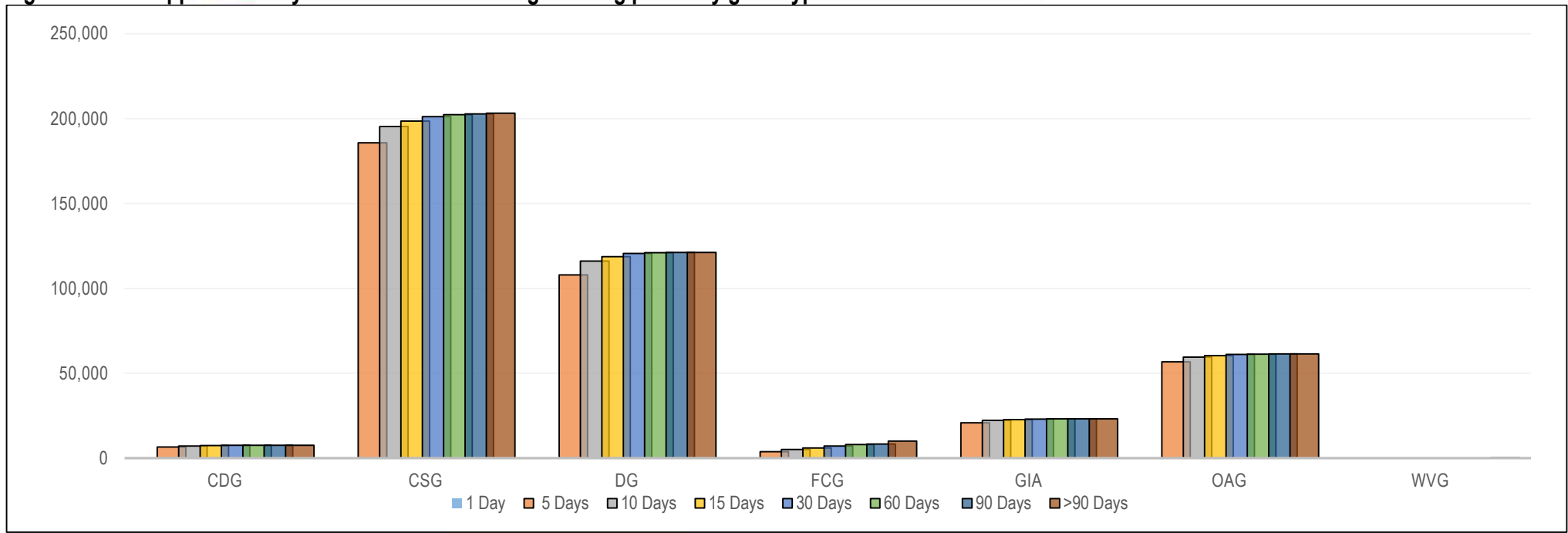
Table 32: Percentage of new applications by service outcome average waiting period and grant type as at the end of quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day		4	3					7	0%
	5 Days	5 191	184 755	76 711	3 817	17 785	55 102		343 361	80,26%
	10 Days	558	9 524	6 225	1 309	1 364	2 594		21 574	5,04%
	15 Days	148	3 081	2 120	857	376	876		7 458	1,74%
	30 Days	120	2 608	1 523	1 231	245	599		6 326	1,48%
	60 Days	40	1 154	272	807	56	199		2 528	0,59%
	90 Days	17	364	84	323	19	61		868	0,20%
	>90 Days	19	466	55	1 657	20	84	1	2 302	0,54%
	Approved Total	6 093	201 956	86 993	10 001	19 865	59 515	1	384 424	89,86%
Outstanding	1 Day			6		1			7	0%
	5 Days	11	220	141	14	21	88		495	0,12%
	10 Days	2	60	31	6	3	13		115	0,03%
	15 Days	1	17	6	3	2	3		32	0,01%
	30 Days	1	25	5	10	1	2		44	0,01%
	60 Days		11	3	3		2		19	0%
	90 Days		8	1	3		1		13	0%
	>90 Days		45	19	230		1		295	0,07%
	Outstanding Total	15	386	212	269	28	110		1 020	0,24%
Refused	1 Day			1					1	0%
	5 Days	1 398	916	31 168	17	2 997	1 717		38 213	8,93%
	10 Days	91	92	1 944	5	211	118		2 461	0,58%
	15 Days	36	49	542	2	48	41		718	0,17%
	30 Days	39	77	381		31	42		570	0,13%
	60 Days	4	41	92	1	29	16		183	0,04%
	90 Days	3	21	26	2	13	10		75	0,02%
	>90 Days	4	51	35	29	6	14		139	0,03%
	Refused Total	1 575	1 247	34 189	56	3 335	1 958		42 360	9,90%
Total	7 683	203 589	121 394	10 326	23 228	61 583	1	427 804	100%	

Source: SASSA BI data warehouse

Table 32 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022**, there were **427 804** new applications received. Most of the applications were for Child Support Grant. **89.19%** were processed within 5 days and **94.81%** were processed in 10 days and the target of 95% for new processed applications within 5 days was not reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 33: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	488	25 633	3 557	836	2 534	7 461		40 509	74,59%
	10 Days	343	1 981	2 179	180	552	609		5 844	10,76%
	15 Days	79	581	693	111	173	158		1 795	3,31%
	30 Days	65	671	397	170	80	163		1 546	2,85%
	60 Days	14	410	22	119	13	71		649	1,20%
	90 Days	2	126	5	41		16		190	0,35%
	>90 Days	2	158	8	115	8	26	1	318	0,59%
	Approved Total	993	29 560	6 861	1 572	3 360	8 504	1	50 851	93,63%
Outstanding	5 Days	1	20	7	1	1	7		37	0,07%
	10 Days	1	9	6			1		17	0,03%
	15 Days		11	4	1	1	1		18	0,03%
	30 Days	1	5	2		1			9	0,02%
	60 Days		6				1		7	0,01%
	90 Days		2		1				3	0,01%
	>90 Days		10	2	8				20	0,04%
	Outstanding Total	3	63	21	11	3	10		111	0,20%
Refused	5 Days	64	87	1 356	2	412	198		2 119	3,90%
	10 Days	32	18	622	2	67	24		765	1,41%
	15 Days	10	11	159		11	16		207	0,38%
	30 Days	12	11	138		5	16		182	0,34%
	60 Days	1	6	15		5	4		31	0,06%
	90 Days		3	4			4		11	0,02%
	>90 Days		20	8			3		31	0,06%
	Refused Total	119	156	2 302	4	500	265		3 346	6,16%
Total		1 115	29 779	9 184	1 587	3 863	8 779	1	54 308	100%

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **54 308** new applications received. Most of the applications were for Child Support Grant with **29 779** beneficiaries. 78.49% were processed within 5 days while 90.66% were processed within 10 days.

FREE STATE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day		4	3					7	0,03%
	5 Days	376	9 531	6 274	169	1 091	3 115		20 556	77,95%
	10 Days	18	598	239	111	98	149		1 213	4,60%
	15 Days	9	158	29	74	18	27		315	1,19%
	30 Days	5	110	16	74	12	18		235	0,89%
	60 Days	1	30	2	54	2	5		94	0,36%
	90 Days		16		17	1	1		35	0,13%
	>90 Days		11	4	108		2		125	0,47%
	Approved Total	409	10 458	6 567	607	1 222	3 317		22 580	85,62%
Outstanding	5 Days	1	9	4	1	6	5		26	0,10%
	10 Days			1					1	0,00%
	30 Days		1		1				2	0,01%
	>90 Days		10		12				22	0,08%
	Outstanding Total	1	20	5	14	6	5		51	0,19%
Refused	1 Day			1					1	0%
	5 Days	108	61	2 997	1	210	129		3 506	13,29%
	10 Days		2	131		26	6		165	0,63%
	15 Days	1		29	1	1	2		34	0,13%
	30 Days	4	6	4		2			16	0,06%
	60 Days		1	1					2	0,01%
	90 Days	1	1	1	1	1			5	0,02%
	>90 Days		3	4	3		2		12	0,05%
	Refused Total	114	74	3 168	6	240	139		3 741	14,19%
Total		524	10 552	9 740	627	1 468	3 461		26 372	100%

Source: SASSA BI data warehouse

Table 34 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **26 372** new applications received. Most of the applications were for Child Support Grant with **10 552** beneficiaries. 91.24% were processed within a 5 days while 96.47% were processed within 10 days .

GAUTENG

Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	851	29 729	10 782	955	1 373	12 996		56 686	82,42%
	10 Days	40	2 014	432	245	63	731		3 525	5,13%
	15 Days	15	752	187	141	23	369		1 487	2,16%
	30 Days	6	505	48	206	32	135		932	1,36%
	60 Days	2	78	4	150	1	16		251	0,36%
	90 Days	1	19	20	73	1	2		116	0,17%
	>90 Days	1	21	11	191	4	5		233	0,34%
	Approved Total		916	33 118	11 484	1 961	1 497	14 254		63 230
Outstanding	5 Days	3	97	35	5	2	49		191	0,28%
	10 Days		18		6		8		32	0,05%
	15 Days			1	1		1		3	0%
	30 Days		1		4		1		6	0,01%
	60 Days		2						2	0%
	90 Days			1					1	0%
	>90 Days		4	3	26				33	0,05%
	Outstanding Total		3	122	40	42	2	59		268
Refused	5 Days	257	218	4 046	2	80	332		4 935	7,18%
	10 Days	11	23	102	1	10	31		178	0,26%
	15 Days	7	9	39		1	9		65	0,09%
	30 Days	4	21	19		7	9		60	0,09%
	60 Days		11				3		14	0,02%
	90 Days		5	1	1				7	0,01%
	>90 Days		7	3	4		2		16	0,02%
	Refused Total		279	294	4 210	8	98	386		5 275
Total		1 198	33 534	15 734	2 011	1 597	14 699		68 773	100%

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **68 773** new applications received. Most of the applications were for Child Support Grant with **33 534** new applications. 89.60% of the applications were processed within 5 days and 94.98% were processed within 10 days .

KWAZULU-NATAL

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	1 360	46 792	14 530	648	3 903	11 095		78 328	83,49%
	10 Days	39	1 057	609	348	179	144		2 376	2,53%
	15 Days	10	175	132	192	45	32		586	0,62%
	30 Days	11	219	79	262	32	39		642	0,68%
	60 Days	6	143	34	112	14	38		347	0,37%
	90 Days	5	62	15	57	4	14		157	0,17%
	>90 Days	3	83	12	695	2	27		822	0,88%
	Approved Total	1 434	48 531	15 411	2 314	4 179	11 389		83 258	88,74%
Outstanding	5 Days	1	22	5	2	1	4		35	0,04%
	10 Days		1						1	0%
	15 Days					1			1	0%
	90 Days				2				2	0%
	>90 Days		9	7	140		1		157	0,17%
	Outstanding Total	1	32	12	144	2	5		196	0,21%
Refused	5 Days	251	156	8 142	4	900	346		9 799	10,44%
	10 Days	7	9	310	1	36	7		370	0,39%
	15 Days	2	2	63		19	4		90	0,10%
	30 Days	5	7	26		7	5		50	0,05%
	60 Days		3	18			2		23	0,02%
	90 Days		3	4			1		8	0,01%
	>90 Days		4	3	15	1	2		25	0,03%
	Refused Total	265	184	8 566	20	963	367		10 365	11,05%
Total		1 700	48 747	23 989	2 478	5 144	11 761		93 819	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **93 819** new applications received. Most of the applications were for Child Support Grant with **48 747** new applications. 93.93% of the applications were processed within 5 days and 96.86% were processed within 10 days.

LIMPOPO

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	658	25 645	7 009	478	2 430	5 891		42 111	87,20%
	10 Days	19	796	106	106	39	158		1 224	2,53%
	15 Days		221	22	69	10	38		360	0,75%
	30 Days		204	10	115	11	30		370	0,77%
	60 Days	2	83	11	61	3	5		165	0,34%
	90 Days	1	17	2	30		3		53	0,11%
	>90 Days		30	1	133		2		166	0,34%
	Approved Total		680	26 996	7 161	992	2 493	6 127		44 449
Outstanding	5 Days	3	29	1			1		34	0,07%
	10 Days		17			1			18	0,04%
	>90 Days		4		1				5	0,01%
	Outstanding Total	3	50	1	1	1	1		57	0,12%
Refused	5 Days	203	82	2 698	4	423	230		3 640	7,54%
	10 Days	8	8	49	1	3	6		75	0,16%
	15 Days	3	2	11		1	1		18	0,04%
	30 Days	5	7	1					13	0,03%
	60 Days		8	3			2		13	0,03%
	90 Days	1	2	4					7	0,01%
	>90 Days	2	5	6	1	1	5		20	0,04%
	Refused Total	222	114	2 772	6	428	244		3 786	7,84%
Total		905	27 160	9 934	999	2 922	6 372		48 292	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **48 292** new applications received. Most of the applications were for Child Support Grant with **27 160** new applications. 94.74% of the applications were processed within 5 days while 97.43% were processed within 10 days.

MPUMALANGA

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	488	17 746	6 203	99	1 752	4 155		30 443	83,49%
	10 Days	25	872	285	75	76	157		1 490	4,09%
	15 Days	3	170	4	56	5	27		265	0,73%
	30 Days		78	6	59	1	13		157	0,43%
	60 Days	2	29	2	30	2	2		67	0,18%
	90 Days		8		4	1			13	0,04%
	>90 Days		18	1	107	2	2		130	0,36%
	Approved Total		518	18 921	6 501	430	1 839	4 356		32 565
Outstanding	5 Days	1	8	1					10	0,03%
	10 Days		4						4	0,01%
	30 Days		1						1	0,00%
	90 Days		2				1		3	0,01%
	>90 Days		2		13				15	0,04%
	Outstanding Total		1	17	1	13		1		33
Refused	5 Days	182	58	2 876	1	370	147		3 634	9,97%
	10 Days	12	6	154		17	6		195	0,53%
	15 Days		5	1		2			8	0,02%
	30 Days		4	4			1		9	0,02%
	60 Days	1	1	1	1				4	0,01%
	90 Days			1			1		2	0,01%
	>90 Days		6	2	1	2			11	0,03%
	Refused Total		195	80	3 039	3	391	155		3 863
Total		714	19 018	9 541	446	2 230	4 512		36 461	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **36 461** new applications received. Most of the applications were for Child Support Grant with **19 018** new applications. 93.46% of the applications were processed within 5 days while 98.08% were processed within 10 days.

NORTHERN CAPE

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG		Total	Percentage
Approved	5 Days	204	5 231	6 968	188	2 510	1 067		16 168	79,61%
	10 Days	14	117	381	53	156	23		744	3,66%
	15 Days		27	34	25	21	2		109	0,54%
	30 Days	1	32	5	17	7	7		69	0,34%
	60 Days	1	1	1	12	2	1		18	0,09%
	90 Days		2		4				6	0,03%
	>90 Days		6	1	8	1			16	0,08%
	Approved Total		220	5 416	7 390	307	2 697	1 100		17 130
Outstanding	5 Days	1	3		4	1			9	0,04%
	15 Days		1						1	0%
	>90 Days		2		3				5	0,02%
	Outstanding Total	1	6		7	1			15	0,07%
Refused	5 Days	107	20	2 523		309	58		3 017	14,86%
	10 Days	7	4	85		19	2		117	0,58%
	15 Days	1	1	8		7			17	0,08%
	30 Days	1	2			2			5	0,02%
	60 Days	1				1			2	0,01%
	90 Days			1					1	0%
	>90 Days			2	2	1			5	0,02%
	Refused Total	117	27	2 619	2	339	60		3 164	15,58%
Total		338	5 449	10 009	316	3 037	1 160		20 309	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **20 309** new applications received. Most of the applications were for Disability Grant with **10 009** new applications. 94% of the applications were processed within 5 days while 98.71% were processed within 10 days.

NORTH WEST

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	279	12 340	4 136	257	905	3 928		21 845	76,03%
	10 Days	23	752	205	70	75	189		1 314	4,57%
	15 Days	7	352	46	46	16	65		532	1,85%
	30 Days	4	270	63	79	23	43		482	1,68%
	60 Days	1	62	8	35	1	11		118	0,41%
	90 Days	3	24	5	22				54	0,19%
	>90 Days		22	1	76	1	2		102	0,36%
	Approved Total		317	13 822	4 464	585	1 021	4 238		24 447
Outstanding	5 Days		7	1	1		1		10	0,03%
	10 Days		1	1					2	0,01%
	15 Days				1				1	0%
	30 Days		13	1					14	0,05%
	60 Days						1		1	0%
	90 Days		1						1	0%
	>90 Days		2		17				19	0,07%
	Outstanding Total			24	3	19		2		48
Refused	5 Days	174	38	3 280	3	194	135		3 824	13,31%
	10 Days	9	5	193		27	16		250	0,87%
	15 Days	8	4	61		3	3		79	0,27%
	30 Days	2	3	50		5			60	0,21%
	60 Days			11					11	0,04%
	90 Days		4	2					6	0,02%
	>90 Days		3	1	3				7	0,02%
	Refused Total		193	57	3 598	6	229	154		4 237
Total		510	13 903	8 065	610	1 250	4 394		28 732	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **28 732** new applications received. Most of the applications were for Child Support Grant with **13 903** new applications. 89.34% of the applications were processed within 5 days while 94.78% within 10 days.

WESTERN CAPE

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 3 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	5 Days	487	12 108	17 252	187	1 287	5 394		36 715	72,36%
	10 Days	37	1 337	1 789	121	126	434		3 844	7,58%
	15 Days	25	645	973	143	65	158		2 009	3,96%
	30 Days	28	519	899	249	47	151		1 893	3,73%
	60 Days	11	318	188	234	18	50		819	1,61%
	90 Days	5	90	37	75	12	25		244	0,48%
	>90 Days	13	117	16	224	2	18		390	0,77%
	Approved Total		606	15 134	21 154	1 233	1 557	6 230		45 914
Outstanding	1 Day			6		1			7	0,01%
	5 Days		25	87		10	21		143	0,28%
	10 Days	1	10	23		2	4		40	0,08%
	15 Days	1	5	1			1		8	0,02%
	30 Days		4	2	5		1		12	0,02%
	60 Days		3	3	3				9	0,02%
	90 Days		3						3	0,01%
	>90 Days		2	7	10				19	0,04%
Outstanding Total		2	52	129	18	13	27		241	0,47%
Refused	5 Days	52	196	3 250		99	142		3 739	7,37%
	10 Days	5	17	298		6	20		346	0,68%
	15 Days	4	15	171	1	3	6		200	0,39%
	60 Days	1	11	43		23	5		83	0,16%
	90 Days	1	3	8		12	4		28	0,06%
	>90 Days	2	3	6		1			12	0,02%
	Refused Total		71	261	3 915	1	147	188		4 583
Total		679	15 447	25 198	1 252	1 717	6 445		50 738	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **50 738** new applications received. Most of the applications were for Disability Grant with **25 198** new applications. 79.73% of the applications were processed within 5 days and 87.99% were processed within 10 days.

Table 42: Total number of new applications by service outcome average waiting period and Regions as at the end of quarter 3 2022

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day		7								7
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	40 509	20 556	56 686	78 328	42 111	30 443	21 845	16 168	36 715	343 361
		74,59%	77,95%	82,42%	83,49%	87,20%	83,49%	76,03%	79,61%	0,72	80,26%
	10 Days	5 844	1 213	3 525	2 376	1 224	1 490	1 314	744	3 844	21 574
		10,76%	4,60%	5,13%	2,53%	2,53%	4,09%	4,57%	3,66%	0,08	5,04%
	15 Days	1 795	315	1 487	586	360	265	532	109	2 009	7 458
		3,31%	1,19%	2,16%	0,62%	0,75%	0,73%	1,85%	0,54%	0,04	1,74%
	30 Days	1 546	235	932	642	370	157	482	69	1 893	6 326
		2,85%	0,89%	1,36%	0,68%	0,77%	0,43%	1,68%	0,34%	0,04	1,48%
	60 Days	649	94	251	347	165	67	118	18	819	2 528
		1,20%	0,36%	0,36%	0,37%	0,34%	0,18%	0,41%	0,09%	0,02	0,59%
	90 Days	190	35	116	157	53	13	54	6	244	868
		0,35%	0,13%	0,17%	0,17%	0,11%	0,04%	0,19%	0,03%	0,00	0,20%
>90 Days	318	125	233	822	166	130	102	16	390	2 302	
	0,59%	0,47%	0,34%	0,88%	0,34%	0,36%	0,36%	0,08%	0,01	0,54%	
Approved Total	50 851	22 580	63 230	83 258	44 449	32 565	24 447	17 130	45 914	384 424	
	93,63%	85,62%	91,94%	88,74%	92,04%	89,31%	85,09%	84,35%	0,90%	89,86%	
Outstanding	1 Day									7	7
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	37	26	191	35	34	10	10	9	143	495
		0,07%	0,10%	0,28%	0,04%	0,07%	0,03%	0,03%	0,04%	0,00	0,12%
	10 Days	17	1	32	1	18	4	2		40	115
		0,03%	0,00%	0,05%	0,00%	0,04%	0,01%	0,01%	0,00%	0,00	0,03%
	15 Days	18		3	1			1	1	8	32
		0,03%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00	0,01%
	30 Days	9	2	6			1	14		12	44
		0,02%	0,01%	0,01%	0,00%	0,00%	0,00%	0,05%	0,00%	0,00	0,01%
60 Days	7		2				1		9	19	
	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00	0,00%	
90 Days	3		1	2		3	1		3	13	
	0,01%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00	0,00%	

	>90 Days	20	22	33	157	5	15	19	5	19	295
		0,04%	0,08%	0,05%	0,17%	0,01%	0,04%	0,07%	0,02%	0,00	0,07%
	Outstanding Total	111	51	268	196	57	33	48	15	241	1 020
		0,20%	0,19%	0,39%	0,21%	0,12%	0,09%	0,17%	0,07%	0,00	0,24%
Refused	1 Day	1									1
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	2 119	3 506	4 935	9 799	3 640	3 634	3 824	3 017	3 739	38 213
		3,90%	13,29%	7,18%	10,44%	7,54%	9,97%	13,31%	14,86%	0,07	8,93%
	10 Days	765	165	178	370	75	195	250	117	346	2 461
		1,41%	0,63%	0,26%	0,39%	0,16%	0,53%	0,87%	0,58%	0,01	0,58%
	15 Days	207	34	65	90	18	8	79	17	200	718
		0,38%	0,13%	0,09%	0,10%	0,04%	0,02%	0,27%	0,08%	0,00	0,17%
	30 Days	182	16	60	50	13	9	60	5	175	570
		0,34%	0,06%	0,09%	0,05%	0,03%	0,02%	0,21%	0,02%	0,00	0,13%
	60 Days	31	2	14	23	13	4	11	2	83	183
		0,06%	0,01%	0,02%	0,02%	0,03%	0,01%	0,04%	0,01%	0,00	0,04%
	90 Days	11	5	7	8	7	2	6	1	28	75
		0,02%	0,02%	0,02%	0,02%	0,02%	0,02%	0,02%	0,02%	0,02%	0,02%
>90 Days	31	12	16	25	20	11	7	5	12	139	
	0,06%	0,05%	0,02%	0,03%	0,04%	0,03%	0,02%	0,02%	0,00	0,03%	
Refused Total	3 346	3 741	5 275	10 365	3 786	3 863	4 237	3 164	4 583	42 360	
	6,16%	14,19%	7,67%	11,05%	7,84%	10,59%	14,75%	15,58%	0,09	9,90%	
Total	54 308	26 372	68 773	93 819	48 292	36 461	28 732	20 309	50 738	427 804	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 3 2022** there were **427 804** new applications received. Most of the applications were from KwaZulu-Natal with 93 819 new applications. 89.19% of the applications were processed within 5 days while 94.81% were processed within 10 days.

Figure 16: New applications processed by service outcome average waiting period by Region

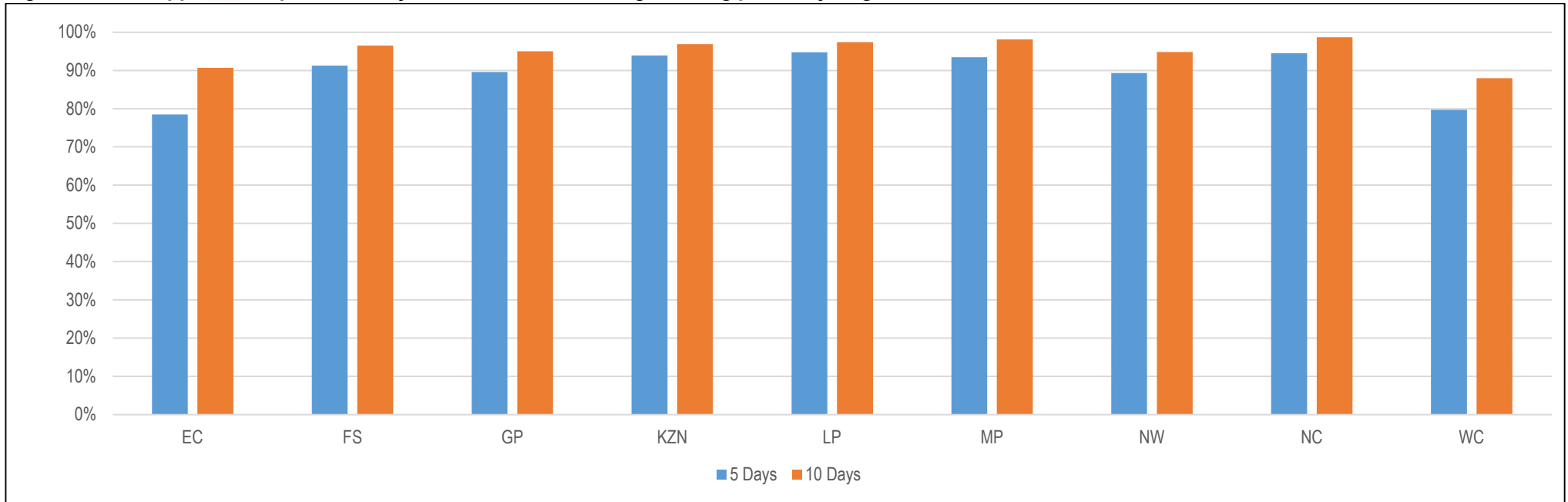


Table 43: Total number of new applications by service outcome average waiting period and province as at the end of quarter 3 2022: Online applications

Row Labels	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	43	15	930	26	227	529	174	24	778	2 746
	97,73%	100%	99,04%	100%	99,13%	98,69%	100%	100%	97,74%	98,67%
10days	33	15	681	19	121	431	155	22	591	2 068
	75,00%	100%	72,52%	73,08%	52,84%	80,41%	89,08%	91,67%	74,25%	74,31%
30days	9		247	7	106	98	12	1	182	662
	20,45%	0,00%	26,30%	26,92%	46,29%	18,28%	6,90%	4,17%	22,86%	23,79%
60days			2				1			3
	0,00%	0,00%	0,21%	0,00%	0,00%	0,00%	0,57%	0,00%	0,00%	0,11%
Unspecified	1						6	1	5	13
	2,27%	0,00%	0,00%	0,00%	0,00%	0,00%	3,45%	4,17%	0,63%	0,47%
Outstanding						1				1
	0,00%	0,00%	0,00%	0,00%	0,00%	0,19%	0,00%	0,00%	0,00%	0,04%
10days						1				1
	0,00%	0,00%	0,00%	0,00%	0,00%	0,19%	0,00%	0,00%	0,00%	0,04%
Refused	1		9		2	6			18	36
	2,27%	0,00%	0,96%	0,00%	0,87%	1,12%	0,00%	0,00%	2,26%	1,29%
10days			6		1	4			13	24
	0,00%	0,00%	0,64%	0,00%	0,44%	0,75%	0,00%	0,00%	1,63%	0,86%
30days	1		3		1	2			4	11
	2,27%	0,00%	0,32%	0,00%	0,44%	0,37%	0,00%	0,00%	0,50%	0,40%
Unspecified									1	1
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0,04%
Total	44	15	939	26	229	536	174	24	796	2 783
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 44: Total number of new applications by service outcome average waiting period and province as at the end of quarter 3 2022: Face to face applications

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day		7								7
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	40 509	20 556	56 686	78 328	42 111	30 443	21 845	16 168	36 715	343 361
		74,65%	77,99%	83,57%	83,51%	87,62%	84,74%	76,48%	79,70%	73,51%	80,78%
	10 Days	5 811	1 198	2 844	2 357	1 103	1 059	1 159	722	3 253	19 506
		10,71%	4,55%	4,19%	2,51%	2,29%	2,95%	4,06%	3,56%	6,51%	4,59%
	15 Days	1 795	315	1 487	586	360	265	532	109	2 009	7 458
		3,31%	1,20%	2,19%	0,62%	0,75%	0,74%	1,86%	0,54%	4,02%	1,75%
	30 Days	1 537	235	685	635	264	59	470	68	1 711	5 664
		2,83%	0,89%	1,01%	0,68%	0,55%	0,16%	1,65%	0,34%	3,43%	1,33%
	60 Days	649	94	249	347	165	67	117	18	819	2 525
1,20%		0,36%	0,37%	0,37%	0,34%	0,19%	0,41%	0,09%	1,64%	0,59%	
90 Days	190	35	116	157	53	13	54	6	244	868	
	0,35%	0,13%	0,17%	0,17%	0,11%	0,04%	0,19%	0,03%	0,49%	0,20%	
>90 Days	318	125	233	822	166	130	102	16	390	2 302	
	0,59%	0,47%	0,34%	0,88%	0,35%	0,36%	0,36%	0,08%	0,78%	0,54%	
Approved Total		50 809	22 565	62 300	83 232	44 222	32 036	24 279	17 107	45 141	381 691
		93,63%	85,61%	91,84%	88,74%	92,01%	89,17%	85,00%	84,33%	90,38%	89,80%
Outstanding	1 Day									7	7
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	37	26	191	35	34	10	10	9	143	495
		0,07%	0,10%	0,28%	0,04%	0,07%	0,03%	0,04%	0,04%	0,29%	0,12%
	10 Days	17	1	32	1	18	3	2	0	40	114
		0,03%	0,00%	0,05%	0,00%	0,04%	0,01%	0,01%	0,00%	0,08%	0,03%
	15 Days	18		3	1			1	1	8	32
		0,03%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,02%	0,01%
	30 Days	9	2	6			1	14		12	44
		0,02%	0,01%	0,01%	0,00%	0,00%	0,00%	0,05%	0,00%	0,02%	0,01%
	60 Days	7		2				1		9	19
0,01%		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,02%	0,00%	
90 Days	3		1	2		3	1		3	13	
	0,01%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,01%	0,00%	
>90 Days	20	22	33	157	5	15	19	5	19	295	
	0,04%	0,08%	0,05%	0,17%	0,01%	0,04%	0,07%	0,02%	0,04%	0,07%	

		111	51	268	196	57	32	48	15	241	1 019
Outstanding Total		0,20%	0,19%	0,40%	0,21%	0,12%	0,09%	0,17%	0,07%	0,48%	0,24%
Refused	1 Day		1								1
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	2 119	3 506	4 935	9 799	3 640	3 634	3 824	3 017	3 739	38 213
		3,90%	13,30%	7,28%	10,45%	7,57%	10,12%	13,39%	14,87%	7,49%	8,99%
	10 Days	765	165	172	370	74	191	250	117	333	2 437
		1,41%	0,63%	0,25%	0,39%	0,15%	0,53%	0,88%	0,58%	0,67%	0,57%
	15 Days	207	34	65	90	18	8	79	17	200	718
		0,38%	0,13%	0,10%	0,10%	0,04%	0,02%	0,28%	0,08%	0,40%	0,17%
	30 Days	181	16	57	50	12	7	60	5	171	559
		0,33%	0,06%	0,08%	0,05%	0,02%	0,02%	0,21%	0,02%	0,34%	0,13%
	60 Days	31	2	14	23	13	4	11	2	83	183
		0,06%	0,01%	0,02%	0,02%	0,03%	0,01%	0,04%	0,01%	0,17%	0,04%
90 Days	11	5	7	8	7	2	6	1	28	75	
	0,02%	0,02%	0,01%	0,01%	0,01%	0,01%	0,02%	0,00%	0,06%	0,02%	
>90 Days	31	12	16	25	20	11	7	5	12	139	
	0,06%	0,05%	0,02%	0,03%	0,04%	0,03%	0,02%	0,02%	0,02%	0,03%	
Refused Total	3 345	3 741	5 266	10 365	3 784	3 857	4 237	3 164	4 566	42 325	
	6,16%	14,19%	7,76%	11,05%	7,87%	10,74%	14,83%	15,60%	9,14%	9,96%	
Total		54 265	26 357	67 834	93 793	48 063	35 925	28 564	20 286	49 948	425 035
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Disclaimer: Table 44 was calculated by taking the difference between table 42 and 43

INDICATOR 5: NATURE OF DATA QUALITY

KPA 5: GRANT DATA INTEGRITY

Table 45: Number of social grants with power of attorney by grant type as at the end of December 2022

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1 253	5 063	51	4 981	8 238		19 602
	Government Care				2			1		3
	Procurator	101	4	5 805	26 008	315	35 153	52 779	2	120 167
	Grand Total	116	5	7 058	31 073	366	40 134	61 018	2	139 772
May 2022	Administrator	15	1	1 234	5 043	51	4 947	8 134		19 425
	Government Care				2			1		3
	Procurator	101	4	5 747	25 928	320	34 937	52 133	2	119 172
	Grand Total	116	5	6 981	30 973	371	39 884	60 268	2	138 600
June 2022	Administrator	15	1	1 226	5 016	51	4 924	8 027		19 260
	Government Care				2			1		3
	Procurator	98	4	5 707	25 833	324	34 679	51 512	2	118 159
	Grand Total	113	5	6 933	30 851	375	39 603	59 540	2	137 422
July 2022	Administrator	16	1	1 216	4 968	53	4 911	7 946		19 111
	Government Care				2			1		3
	Procurator	97	4	5 624	25 719	330	34 467	50 907	2	117 150
	Grand Total	113	5	6 840	30 689	383	39 378	58 854	2	136 264
August 2022	Administrator	16	2	1 209	4 952	53	4 889	7 840		18 961
	Government Care				2			1		3
	Procurator	96	4	5 557	25 583	332	34 223	50 273	1	116 069
	Grand Total	112	6	6 766	30 537	385	39 112	58 114	1	135 033
September 2022	Administrator	17	2	1 193	4 924	53	4 867	7 769		18 825
	Government Care				2			1		3
	Procurator	96	4	5 498	25 446	335	34 023	49 812	1	115 215
	Grand Total	113	6	6 691	30 372	388	38 890	57 582	1	134 043
October 2022	Administrator	17	2	1 184	4 892	53	4 866	7 709		18 723
	Government Care				2			1		3
	Procurator	97	4	5 450	25 297	338	33 814	49 333	1	114 334
	Grand Total	114	6	6 634	30 191	391	38 680	57 043	1	133 060
November 2022	Administrator	15	2	1 177	4 871	50	4 856	7 654		18 625
	Government Care				2			1		3
	Procurator	97	4	5 409	25 177	311	33 669	48 886	1	113 554
	Grand Total	112	6	6 586	30 050	361	38 525	56 541	1	132 182
December 2022	Administrator	15	2	1 165	4 835	33	4 836	7 594		18 480
	Government Care				2			1		3
	Procurator	98	3	5 331	25 008	219	33 489	48 450	1	112 599
	Grand Total	113	5	6 496	29 845	252	38 325	56 045	1	131 082

Source: BI SharePoint cube

Table 46: Number of beneficiaries by citizenship status as at the end of December 2022

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 018	809	1 954 124		1 955 951
	Care Dependency Grant	7	28	23 129		23 164
	Child Support Grant	227	726	1 074 597		1 075 550
	Disability Grant	29	35	173 721		173 785
	Foster Care Grant	6		39 707		39 713
	Grant-In-Aid	9		43 026		43 035
	Old Age Grant	740	20	599 940		600 700

	War Veteran's Grant			4		4
Free State		1 330	402	749 669	2	751 403
	Care Dependency Grant	12	1	9 118		9 131
	Child Support Grant	313	370	416 927	1	417 611
	Disability Grant	40		79 756	1	79 797
	Foster Care Grant	9		12 438		12 447
	Grant-In-Aid	9		14 360		14 369
	Old Age Grant	947	31	217 070		218 048
Gauteng		18 628	10 340	2 057 529	4	2 086 501
	Care Dependency Grant	96	89	21 620		21 805
	Child Support Grant	3 678	7 186	1 170 710		1 181 574
	Disability Grant	300	55	124 109		124 464
	Foster Care Grant	41	1	24 831		24 873
	Grant-In-Aid	69	6	14 226	1	14 302
	Old Age Grant	14 444	3 003	702 029	3	719 479
	War Veteran's Grant			4		4
KwaZulu-Natal		2 248	884	2 778 233	8	2 781 373
	Care Dependency Grant	30	32	38 712		38 774
	Child Support Grant	287	764	1 642 283	2	1 643 336
	Disability Grant	42	32	223 647	1	223 722
	Foster Care Grant	3	3	33 706		33 712
	Grant-In-Aid	43	7	89 102		89 152
	Old Age Grant	1 843	46	750 780	5	752 674
	War Veteran's Grant			3		3
Limpopo		7 891	241	1 760 701	9	1 768 842
	Care Dependency Grant	44	2	17 150		17 196
	Child Support Grant	4 256	216	1 062 682	8	1 067 162
	Disability Grant	257	3	100 846		101 106
	Foster Care Grant	89	1	21 524		21 614
	Grant-In-Aid	105		59 965		60 070
	Old Age Grant	3 140	19	498 534	1	501 694
Mpumalanga		8 181	348	1 059 561	3	1 068 093
	Care Dependency Grant	45	4	11 789	1	11 839
	Child Support Grant	2 473	335	656 954		659 762
	Disability Grant	382	4	80 726	1	81 113
	Foster Care Grant	49		12 158		12 207
	Grant-In-Aid	259	1	26 741		27 001
	Old Age Grant	4 973	4	271 193	1	276 171
North West		1 161	66	885 833	2	887 062
	Care Dependency Grant	8	2	9 512		9 522
	Child Support Grant	250	62	497 106	1	497 419
	Disability Grant	33	1	62 066		62 100
	Foster Care Grant	6		14 169		14 175
	Grant-In-Aid	5		19 089		19 094
	Old Age Grant	859	1	283 890	1	284 751

	War Veteran's Grant				1		1
Northern Cape		256	48	367 606		367 910	
	Care Dependency Grant	2	3	5 591		5 596	
	Child Support Grant	41	40	182 154		182 235	
	Disability Grant	31	3	51 150		51 184	
	Foster Care Grant	1		5 904		5 905	
	Grant-In-Aid	19		27 759		27 778	
	Old Age Grant	162	2	95 047		95 211	
	War Veteran's Grant			1		1	
Western Cape		2 552	3 754	1 242 561	2	1 248 869	
	Care Dependency Grant	48	130	16 255		16 433	
	Child Support Grant	629	3 190	632 414	1	636 234	
	Disability Grant	94	195	157 204	1	157 494	
	Foster Care Grant	8	10	19 938		19 956	
	Grant-In-Aid	31	21	25 414		25 466	
	Old Age Grant	1 742	208	391 331		393 281	
	War Veteran's Grant			5		5	
Total		43 265	16 892	12 855 817	30	12 916 004	

Table 47: Total number of medical review completed for April to December 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	0	0	4	1	1	3	3	11	3				26
FS	1	0	2	2	1	3	0	8	2				19
GP	15	18	10	11	12	13	14	31	11				135
KZN	105	161	216	279	352	392	396	461	350				2 712
LP	7	15	9	14	20	16	21	19	14				135
MP	27	46	46	56	54	51	65	58	73				476
NC	0	3	0	3	2	1	0	9	0				18
NW	15	7	12	13	9	12	21	12	8				109
WC	1	3	4	5	3	2	1	10	10				39
Total	171	253	303	384	454	493	521	619	471				3 669

Table 47 illustrates that a total of 471 medical review during December 2022.

Table 48: Total number of life certifications completed for April to December 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492	455	845	937	2 047	1 920	1 599	565	410				9 270
FS	376	698	565	442	556	757	745	758	391				5 288
GP	363	599	425	527	838	816	1 308	978	579				6 433
KZN	1 692	826	833	926	4 086	3 937	3 598	2 090	3 153				21 141
LP	559	455	386	403	409	1 193	1 006	280	466				5 157
MP	191	274	319	427	716	654	575	709	424				4 289
NC	78	113	113	95	112	119	195	250	124				1 199
NW	256	307	321	312	388	511	449	589	361				3 494
WC	730	510	413	444	553	637	884	1 067	514				5 752
Total	4 737	4 496	4 220	4 513	9 705	10 544	10 359	12 934	6 422				67 930

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **6 422** beneficiaries were life certified in **December 2022**.

Table 49: Foster child grants life certified and admin reviews completed from April to December 2022

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	54	10	0	0	64
FS	33	19	0	0	52
GP	70	68	1	0	139
KZN	315	109	0	0	424
LP	31	13	0	0	44
MP	37	18	0	0	55
NC	3	3	0	0	6
NW	13	5	0	0	18
WC	60	60	0	0	120
Total	616	305	1	0	922

Source: OZDOW/SOCBMUP/REVIEWS/P/REPORT2

Table 49: illustrates that 922 Foster Child Grants were reviewed as at the end **December 2022**.

Table 50: Number of beneficiaries with invalid ID numbers (Including system generated) as at the end of December 2022

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	28	786	74		6	208	1 102
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number		352	7		1	92	452
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	51	5 721	83	6	23	3 828	9 712
KwaZulu-Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	15	415	68	2	23	178	701
Limpopo	Quad 7 - No Current Valid Identity Number	1	230	9		2	112	354
Mpumalanga	Identity Number Invalid		1					1
	Quad 7 - No Current Valid Identity Number	4	333	31		13	249	630
North West	Quad 7 - No Current Valid Identity Number	3	133	19	1	5	89	250
Northern Cape	Quad 7 - No Current Valid Identity Number	1	16	11		3	11	42
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	98	2 508	191	11	35	309	3 152
Total		201	10 496	493	43	111	5 077	16 421

Source: SASSA BI data warehouse

Table 50: illustrates that a total of **16 421** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 713** and **3 166** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 496** and **5 077** respectively

Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type

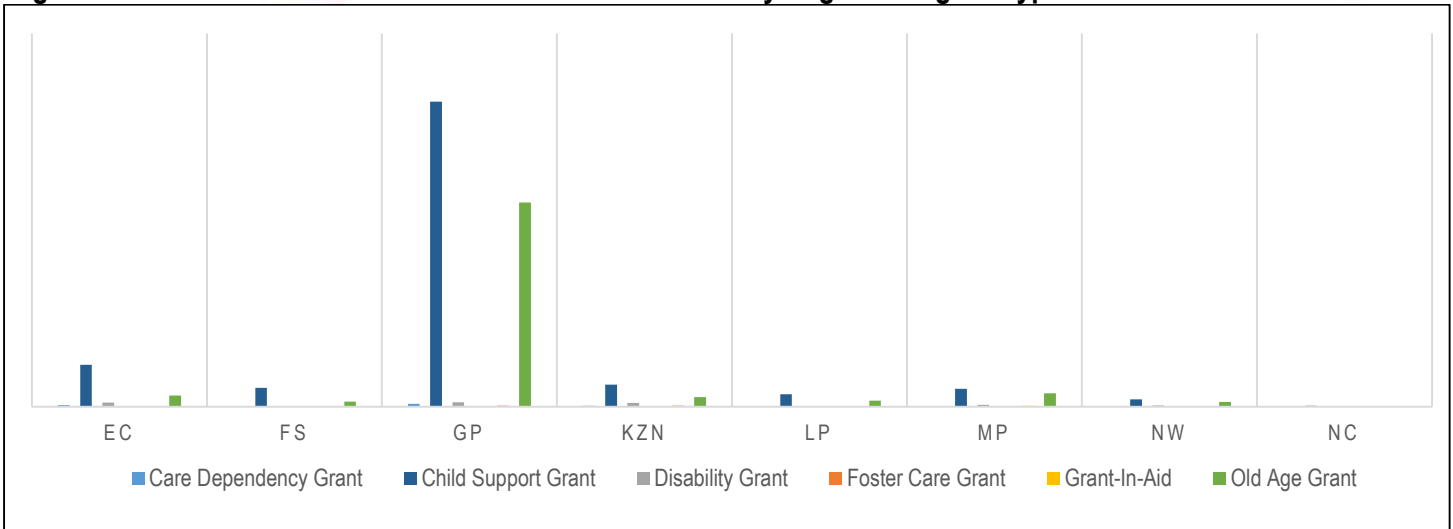


Table 51: Summary of beneficiaries with invalid ID numbers (Including system generated) as at the end of December 2022

Region	Beneficiary Identity Number Validity	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022
Eastern Cape	Identity Number Invalid	2	2	2	2	2	2	2	2	2
	Quad 7 - No Current Valid Identity Number	995	1 002	1 006	1 022	1 044	1 042	1 059	1 086	1 102
Free State	Identity Number Invalid	1	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	237	282	310	340	390	396	397	424	452
Gauteng	Identity Number Invalid	1	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	9 186	9 208	9 283	9 521	9 665	9 631	9 653	9 709	9 712
KwaZulu-Natal	Identity Number Invalid	6	6	6	6	6	7	7	7	7
	Quad 7 - No Current Valid Identity Number	700	684	689	691	707	688	692	695	701
Limpopo	Quad 7 - No Current Valid Identity Number	387	385	394	380	378	376	366	364	354
Mpumalanga	Identity Number Invalid	1	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	621	635	640	648	645	630	630	623	630
North West	Quad 7 - No Current Valid Identity Number	599	613	614	631	406	359	280	271	250
Northern Cape	Quad 7 - No Current Valid Identity Number	34	32	30	35	35	36	38	41	42
Western Cape	Identity Number Invalid	13	13	13	14	14	14	14	14	14
	Quad 7 - No Current Valid Identity Number	3 002	3 023	3 049	3 071	3 094	3 089	3 103	3 140	3 152
Total		15 785	15 888	16 039	16 364	16 389	16 273	16 244	16 379	16 421

Table 52: Number of children with invalid ID numbers (Including system generated) as at the end of December 2022

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		57	3 850	59	3 966
	Identity Number Invalid	12	669	59	740
	Quad 7 - No Current Valid Identity Number	42	3 178		3 220
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		6	1 636	182	1 824
	Identity Number Invalid	6	596	162	764
	Quad 7 - No Current Valid Identity Number		1 037		1 037
	Quad 9 - Legacy Identity Numbers		3	20	23
Gauteng		137	25 058	617	25 812
	Identity Number Invalid	13	689	616	1 318
	Quad 7 - No Current Valid Identity Number	124	24 367		24 491
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
KwaZulu - Natal		64	3 486	316	3 866
	Identity Number Invalid	9	775	316	1 100
	Quad 7 - No Current Valid Identity Number	55	2 709		2 764
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		8	1 258	31	1 297
	Identity Number Invalid	5	656	31	692
	Quad 7 - No Current Valid Identity Number	3	602		605
Mpumalanga		7	1 283	21	1 311
	Identity Number Invalid	2	411	21	434
	Quad 7 - No Current Valid Identity Number	5	872		877
North West		6	805	33	844
	Identity Number Invalid	2	296	33	331
	Quad 7 - No Current Valid Identity Number	4	509		513
Northern Cape		4	204	20	228
	Identity Number Invalid	1	78	20	99
	Quad 7 - No Current Valid Identity Number	3	125		128
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		198	10 405	1 222	11 825
	Identity Number Invalid	77	3 357	1 135	4 569
	Quad 7 - No Current Valid Identity Number	108	6 226		6 334
	Quad 8 - Duplicated Identity Numbers	2	284	57	343
	Quad 9 - Legacy Identity Numbers	11	538	30	579
Total		487	47 985	2 501	50 973

Figure 18: Number of children with invalid ID numbers by Region and grant type

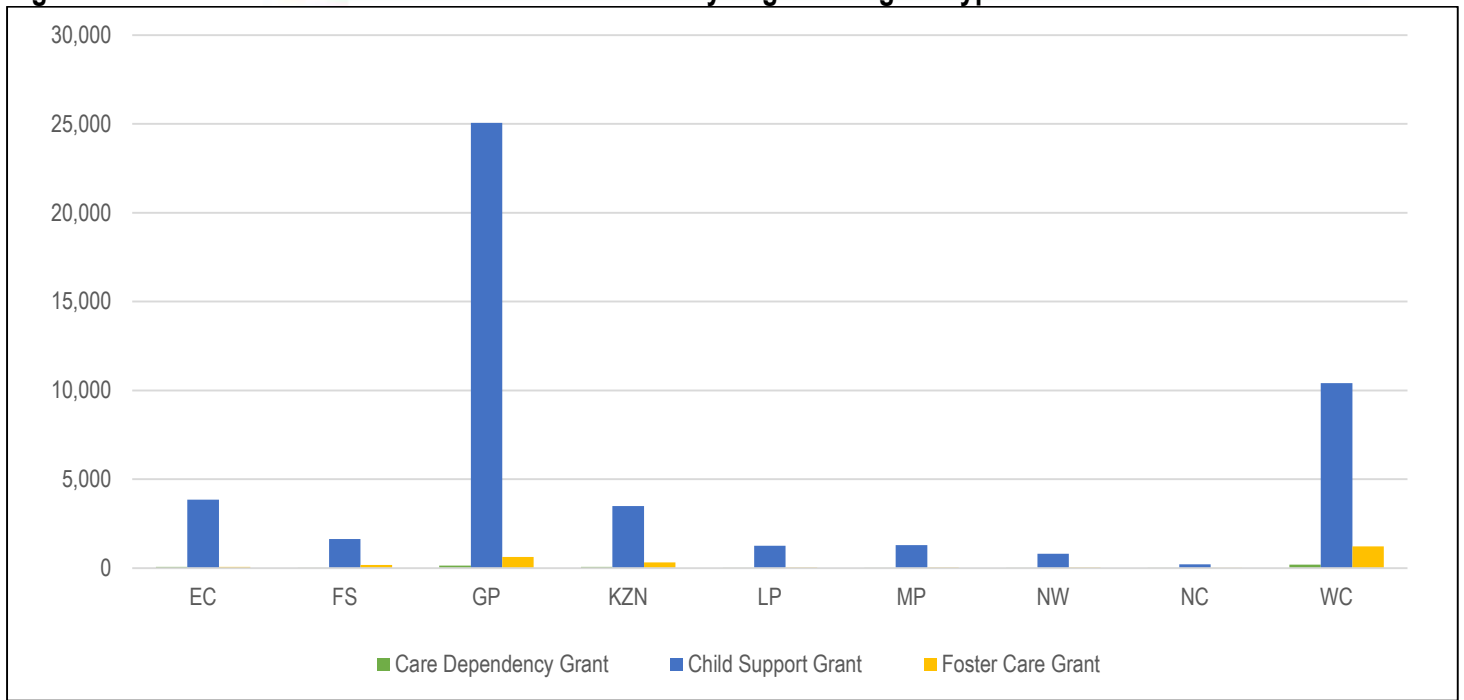


Table 53: Summary of children with invalid ID numbers (Including system generated) as at the end of December 2022

Region	Child Identity Number Validity	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022
Eastern Cape		3 233	3 267	3 312	3 342	3 479	3 565	3 737	3 917	3 966
	Identity Number Invalid	727	725	730	733	739	738	741	738	740
	Quad 7 - No Current Valid Identity Number	2 500	2 536	2 576	2 603	2 734	2 821	2 990	3 173	3 220
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4	4
	Quad 9 - Legacy Identity Numbers	2	2	2	2	2	2	2	2	2
Free State		1 291	1 396	1 483	1 545	1 652	1 677	1 689	1 771	1 824
	Identity Number Invalid	629	639	650	660	710	717	721	736	764
	Quad 7 - No Current Valid Identity Number	642	736	811	863	920	934	944	1 011	1 037
	Quad 9 - Legacy Identity Numbers	20	21	22	22	22	26	24	24	23
Gauteng		22 644	22 767	23 215	24 169	24 703	25 061	25 351	25 685	25 812
	Identity Number Invalid	1 170	1 190	1 210	1 220	1 251	1 269	1 316	1 343	1 318
	Quad 7 - No Current Valid Identity Number	21 471	21 574	22 002	22 946	23 449	23 789	24 032	24 339	24 491
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2
	Quad 9 - Legacy Identity Numbers	1	1	1	1	1	1	1	1	1
KwaZulu-Natal		3 416	3 451	3 492	3 543	3 624	3 672	3 791	3 851	3 866
	Identity Number Invalid	996	1 012	1 029	1 042	1 058	1 065	1 086	1 092	1 100
	Quad 7 - No Current Valid Identity Number	2 418	2 437	2 461	2 499	2 564	2 605	2 703	2 757	2 764
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2
Limpopo		1 261	1 259	1 272	1 279	1 290	1 291	1 288	1 302	1 297
	Identity Number Invalid	696	695	689	690	687	688	695	698	692
	Quad 7 - No Current Valid Identity Number	565	564	583	589	603	603	593	604	605

Mpumalanga		1 216	1 230	1 233	1 237	1 258	1 274	1 286	1 297	1 311
	Identity Number Invalid	395	396	397	400	411	418	421	431	434
	Quad 7 - No Current Valid Identity Number	821	834	836	837	847	856	865	866	877
North West		1 985	2 022	2 026	2 075	1 325	1 272	1 025	976	844
	Identity Number Invalid	331	334	333	331	333	337	330	337	331
	Quad 7 - No Current Valid Identity Number	1 654	1 688	1 693	1 744	992	935	695	639	513
Northern Cape		202	186	190	203	215	223	225	227	228
	Identity Number Invalid	86	86	88	87	89	94	97	98	99
	Quad 7 - No Current Valid Identity Number	115	99	101	115	125	128	127	128	128
	Quad 8 - Duplicated Identity Numbers	1	1	1	1	1	1	1	1	1
Western Cape		11 310	11 341	11 414	11 472	11 545	11 603	11 691	11 790	11 825
	Identity Number Invalid	4 404	4 412	4 433	4 452	4 479	4 507	4 545	4 573	4 569
	Quad 7 - No Current Valid Identity Number	5 979	6 005	6 062	6 099	6 144	6 175	6 223	6 294	6 334
	Quad 8 - Duplicated Identity Numbers	327	327	329	331	335	338	340	342	343
	Quad 9 - Legacy Identity Numbers	600	597	590	590	587	583	583	581	579
Total		46 558	46 919	47 637	48 865	49 091	49 638	50 083	50 816	50 973

INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED

KRA 6: LAPSED DATA

Table 54: Total number of lapsed social grants by Region for April – December 2022

Region	April 22	May 22	Jun 22	July22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
EC	24 495	16 024	13 456	40 692	20 184	17 374	17 982	18 238	50 712				219 157
FS	9 896	7 942	4 722	14 521	5 164	11 505	7 602	6 949	20 137				88 438
GP	24 653	10 660	18 054	50 849	18 760	17 777	17 475	16 617	41 190				216 035
KZN	37 331	15 357	26 786	113 180	26 836	37 356	24 227	18 524	76 167				375 764
LP	20 127	8 308	14 646	29 268	8 249	22 896	14 230	13 829	35 667				167 220
MP	12 663	5 229	10 132	21 185	5 480	15 109	9 213	9 150	22 721				110 882
NC	6 134	5 145	3 909	9 584	4 288	6 703	5 043	4 811	8 925				54 542
NW	11 158	9 131	5 346	21 864	7 656	10 985	8 318	7 783	20 651				102 892
WC	14 598	15 019	9 769	18 451	13 996	14 859	14 164	8 102	29 328				138 286
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003	305 498				1 473 216

Table 55: Total number of social grants lapsed per grant type for April – December 2022

Grant type	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan. 23	Feb. 23	Mar.2 3	Total
CDG	1 604	478	2 866	3 575	1 780	1 701	1 451	1 633	3 866				18 954
CSG	114 300	38 274	54 224	262 597	58 648	102 080	68 833	61 232	137 412				897 600
DG	26 482	24 245	25 245	26 606	24 642	28 096	26 466	22 371	29 174				233 327
FCG	1 206	1 420	1 419	1 466	1 714	2 041	1 820	1 670	91 880				104 636
GIA	2 654	4 337	3 618	3 525	3 863	3 233	3 408	2 858	3 171				30 667
OAG	14 809	24 060	19 447	21 825	19 964	17 412	16 275	14 239	39 993				188 024
WV		1	1		2	1	1		2				8
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003	305 498				1 473 216

INDICATOR 7: NUMBER OF BENEFICIARIES PAID

KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 56: Summary of beneficiaries per bank from April 22 to January 2023 (March 2022 to December 2022 payment files)

	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	% Increase (Apr - Jan)
ABSA BANK	374,425	377,475	382,484	387,170	390,559	399,134	404,653	410,902	421,907	428,733	14.50%
AFRICAN BANK	27,401	27,862	28,722	29,400	30,187	31,505	32,431	33,525	35,510	36,894	34.64%
ALBARAKA BANK	313	313	311	320	322	328	334	337	345	345	10.22%
BANK ZERO MUTUAL BANK		1		1	4	4	4	5	6	7	0%
BIDVEST BANK	19,769	19,941	20,193	20,422	20,581	21,109	21,453	21,814	22,552	22,984	16.26%
CAPITEC BANK	1,630,082	1,667,062	1,724,832	1,776,703	1,822,764	1,900,496	1,959,634	2,023,178	2,129,779	2,198,664	34.88%
DISCOVERY BANK	134	142	151	160	181	202	222	244	257	279	108.21%
FINBOND MUTUAL	44,714	44,473	44,179	43,980	43,555	43,537	43,409	43,280	43,343	43,344	-3.06%
FINBOND NET1	5,066	4,840	4,613	4,412	4,230	4,048	3,913	3,773	3,663	3,561	-29.71%
FIRSTRAND BANK	475,612	479,333	485,190	491,214	494,818	505,907	512,235	520,709	535,479	543,740	14.32%
GRINDROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	2.52%
GROBANK LTD	13,349	13,279	13,143	13,036	12,879	12,827	12,700	12,674	12,712	12,693	-4.91%
HABIB OVERSEAS	3	3	3	3	3	3	3	3	3	3	0%
HBZ BANK	19	19	19	19	19	19	21	21	21	21	10.53%
INVESTEC BANK LTD	71	71	69	70	72	73	80	79	84	83	16.90%
ITHALA	20,647	20,830	21,185	21,993	22,085	25,224	27,044	28,552	30,501	31,174	50.99%
MERCANTILE BANK	313	313	315	313	315	315	313	315	313	314	0.32%
NEDBANK INCORP BOE	16	17	17	17	16	16	15	14	14	14	-12.50%
NEDBANK LIMITED	437,807	442,276	450,270	457,757	463,109	476,548	486,057	495,913	511,764	522,054	19.24%
OLYMPUS MOBILE										8	0%
POSTBANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	-11.09%
SASFIN	4	6	6	6	5	4	4	4	4	4	0%
STANDARD CHARTERED	1	1	1	1	1	1	1	1	1	1	0%
STANDARD SA	369,261	374,543	383,551	392,293	399,731	415,916	427,399	438,919	457,466	469,258	27.08%
TYMEBANK	16,275	17,918	20,428	23,049	25,733	28,925	31,113	33,461	37,079	39,625	143.47%
Total	11,596,370	11,609,885	1,1647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	1.29%

Table 57: Summary of beneficiaries paid in Namibia April 2022 to January 2023 (March 2022 to December 2022 payment files)

BRANCHES	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301
BANK WINDHOEK	21	17	18	18	18	19	18	17	15	15
BANK WINDHOEK : WALVIS BAAI	21	17	18	18	18	19	18	17	15	15
FIRSTRAND BANK	122	120	122	122	121	120	123	122	114	118
FIRSTRAND BANK : H/O ADMIN WIN	122	120	122	122	121	119	121	120	112	116
FIRSTRAND BANK : OMARURU							1	1	1	1
FIRSTRAND BANK : WALVIS BAY NA						1	1	1	1	1
NEDBANK NAMIBIA	71	69	73	73	73	72	74	74	74	73
NEDBANK NAMIBIA : DUNES MALL					1	1	1	1	1	1
NEDBANK NAMIBIA : KATATURA	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1	1	1	1	1	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	1	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	61	59	63	63	62	62	62	62	62	61
STANDARD NAMIBIA	1	1	1	1	1	1	1	1	1	1
STANDARD NAMIBIA : STANDARD BA	1	1	1	1	1	1	1	1	1	1
Total	215	207	214	214	213	212	216	214	204	207

Table 58: Summary of the number of beneficiaries by social grant type paid from April 2022 to January 2023 (March 2022 to December 2022 payment files)

Row Labels	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301
Care Dependency Grant	144,583	144,528	145,339	145,615	144,089	145,689	146,107	146,950	147,808	148,925
Child Support Grant	7,358,898	7,362,582	7,377,281	7,383,749	7,312,114	7,349,983	7,363,358	7,381,496	7,393,396	7,394,583
Combination	6,779	6,815	6,887	6,879	6,860	6,880	6,883	6,899	6,927	6,134
Disability Grant	1,008,414	1,006,770	1,019,836	1,026,908	1,026,640	1,037,407	1,040,603	1,042,396	1,050,212	1,051,907
Foster Child Grant	210,660	216,330	222,507	225,717	228,364	231,751	233,360	235,306	237,338	178,280
Old Age Grant	3,764,093	3,774,100	3,787,854	3,798,226	3,802,835	3,816,978	3,825,217	3,837,154	3,850,596	3,858,983
Unclaimed Benefits	5	6	8	9	14	21	4	18	9	6
War Veterans Grant	26	26	25	24	24	22	21	20	20	19
Total	12,493,458	12,511,157	12,559,737	12,587,127	12,520,940	12,588,731	12,615,553	12,650,239	12,686,306	12,638,837

Table 59: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar 22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 60: Summary of beneficiaries paid per payment method from April 2021 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct. 22	Nov.22	Dec.22	Jan.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136

INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE

Table 61: Number of social relief of distress disbursed as at end of Quarter 3 2022

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
EC	4	544	5 252		5 800
FS	4	64	1 481		1 549
GP		232	2 350	248	2 830
KZN			12 062	686	12 748
LP	68	161			229
MP	4	27	12		43
NW	1	178	1 096	408	1 683
NC		42	592		634
WC	41	245			286
Total	122	1 493	22 845	1 342	25 802

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 62: Reasons for disbursement of social relief of distress as at end of Quarter 3 2022

Region	Social Relief Reason Description	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape	Affected By Disaster	4	544	83		631
	Undue Hardship			5 169		5 169
	Total	4	544	5 252		5 800
Free State	Affected By Disaster	1	64	60		125
	Awaiting Permanent Aid	1				1
	Breadwinner Deceased	2				2
	Undue Hardship			1 421		1 421
	Total	4	64	1 481		1 549
Gauteng	Affected By Disaster		232	1	226	459
	Undue Hardship			2 349	22	2 371
	Total		232	2 350	248	2 830

KwaZulu Natal	Affected By Disaster				20	644	664
	Awaiting Permanent Aid					23	23
	Undue Hardship				12 042	19	12 061
	Total				12 062	686	12 748
Limpopo	Affected By Disaster	67	161				228
	Medically Unfit < 6 Months	1					1
	Total	68	161				229
Mpumalanga	Affected By Disaster	3	27	12			42
	Undue Hardship	1					1
	Total	4	27	12			43
North West	Affected By Disaster		178	25	401		604
	Awaiting Permanent Aid	1			1		2
	Undue Hardship			1 071	6		1 077
	Total	1	178	1 096	408		1 683
Northern Cape	Affected By Disaster		42				42
	Undue Hardship			592			592
	Total		42	592			634
Western Cape	Affected By Disaster	41	245				286
	Total	41	245				286
Total		122	1 493	22 845	1 342		25 802

Table 63: Number of beneficiaries receiving social relief of distress per category April 2022 – March 2023

SRD Type	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Total	% processed
Cash	9 284	128	68	81	225	37	26	57	42	23				9 971	9.96%
Cash Disaster	567	2 055	2 090	654	368	326	435	472	488	533				7 988	7.98%
School Uniform	359	36	540	4 161	4 048	17 898	17 443	8 302	10 491	4 052				67 330	67.27%
Voucher	665	6 899	3 838	720	142	846	335	459	629	254				14 787	14.77%
Total	10 881	9 120	6 537	5 616	4 783	19 107	18 239	9 290	11 650	4 862				100 085	100%

Table 64: Expenditure on social relief of distress disbursed April 2022 – December 2022

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000
EC	61,884,800	423	348	3,316	-	968	4,395	4,988	5,305	5,207			
FS	23,206,800	112	34	-	19	55	544	766	1,054	1,573			
GP	58,017,000	495	147	129	-	1,307	207	-	117	1,447			
KZN	85,091,600	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690	4,932			
LP	54,149,200	1,431	1,662	1,126	1,893	2,716	64	765	753	1,337			
MP	30,942,400	146	313	444	257	27	249	28	2	743			
NC	11,603,400	421	314	127	2	2	94	113	406	668			
NW	27,074,600	215	590	388	318	178	596	1,589	1,970	3,066			
WC	34,810,200	397	455	2,404	489	3,322	636	1,626	1,119	2,637			
Nat.	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417	21,609			

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS

KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2022 – DECEMBER 2022

Table 65: National social grants expenditure (Rands)

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023			2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
OAG	92,145,781,000	7,427,100	7,449,431	7,483,678	7,495,343	7,502,725	7,541,969	7,577,413	7,612,995	7,635,744				67,726,399	73.5%	
WVG	962,000	51	51	49	47	47	44	42	40	40				414	43%	
DG	24,703,937,000	2,066,910	2,056,197	2,109,307	2,094,604	2,097,225	2,139,760	2,130,836	2,148,887	2,167,521				19,011,246	77%	
GIA	1,900,870,000	137,939	139,090	142,104	143,025	145,060	148,211	149,147	151,707	154,444				1,310,728	69%	
FCG	4,057,091,000	352,248	355,362	373,961	362,869	363,737	377,411	368,001	371,699	376,100				3,301,390	81.4%	
CDG	3,874,808,000	309,346	308,996	312,005	311,436	308,706	314,577	315,660	318,201	319,595				2,818,522	72.7%	
CSG Top-Up *	-	-	-	-	-	3,968	9,501	13,131	16,962	19,644				63,205	0%	
CSG	77,224,363,000	6,366,158	6,368,909	6,391,743	6,385,172	6,325,471	6,390,203	6,380,879	6,392,333	6,391,862				57,392,728	74.3%	
Sub Total	203,907,812,000	16,659,752	16,678,036	16,812,848	16,792,496	16,746,940	16,921,676	16,935,110	17,012,824	17,064,949				151,624,631	74.4%	
SRD	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417	21,609				115,186	0%	
SRD - 350	44,000,000,000	461,615	(1)	1,668,082	3,046,249	1,017,438	3,847,499	5,644,542	2,851,103	2,652,268				21,188,795	48.2%	
Total	248,294,592,000	17,128,672	16,689,970	18,498,875	19,845,113	17,775,723	20,779,405	22,593,684	19,878,343	19,738,826				172,928,613	69.6%	

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

Data source: Finance branch SASSA head office

*Budget was not provided

Table 66: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	14,485,751,926.93	1,174,962	1,177,736	1,182,154	1 183 976	1, 184,158	1,187,625	1,191,712	1,196,980	1,200,286				10 679 588	
WVG	261,673.07	11	11	11	11	11	10	10	10	10				97	
DG	4,137,552,357.94	350,955	346,252	350,690	346 545	346,903	352,143	351,170	352,078	350,727				3 147 462	
GIA	235,831,016.71	17,979	17,834	18,563	18 662	19,183	19,530	19,814	20,270	20,655				172 490	
FCG	872,606,618.36	76,065	75,678	77,070	75 627	76,045	77,367	76,667	76,992	77,596				689 108	
CDG	585,567,882.08	47,155	46,760	47,331	46 956	46,358	47,635	47,585	48,039	48,124				425 943	
CSG Top-Up	-	-	-	-	-	931	2,313	3,185	3,993	4,759				15 181	
CSG	11,544,071,008.42	955,437	955,987	958,906	957 537	950,430	957,468	953,679	954,095	954,579				8 598 117	
Sub Total	31,861,642,483.50	2,622,563	2,620,257	2,634,725	2 629 314	2, 624,019	2,644,092	2,643,822	2,652,456	2,656,737				23 727 987	
SRD	61,884,800.00	423	348	3,316	-	968	4,395	4,988	5,305	5,207				24 951	
SRD - 350	4,888,888,888.89	61,004	(0)	214,141	391 350	140,136	521,292	795,787	392,332	328,488				2 844 529	
Total	36,812,416,172	2,683,990	2,620,605	2,852,182	3 020 664	2, 765,123	3,169,779	3,444,597	3,050,093	2,990,432				26 597 466	

Table 67: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5,217,402,085.22	421,727	423,222	425,261	424,867	425,743	427,635	429,881	431,622	433 049				3 843 005	
WVG	-	-	-	-	-	-	-	-	-	-				-	
DG	1,838,728,626.31	154,159	152,634	159,016	157,898	159,034	161,807	160,900	162,154	165 593				1 433 194	
GIA	76,690,799.28	5,697	5,705	5,909	6,032	6,163	6,447	6,558	6,695	6 892				56 097	
FCG	268,220,053.60	26,654	25,985	27,282	26,601	26 293	26,788	26,036	26,049	26 181				237 868	
CDG	226,042,384.29	18,053	18,087	18,327	18,327	18,361	18,616	18,618	18,828	19 092				166 308	
CSG Top-Up	-	-	-	-	-	340	772	963	1,209	1 364				4 648	
CSG	4,187,294,767.53	346,703	346,997	347,991	347,239	345,674	346,360	345,684	346,010	346 150				3 118 807	
Sub Total	11,814,378,716.22	972,993	972,630	983,784	980,963	981,607	988,424	988,640	992,566	998 320				8 859 928	
SRD	23,206,800.00	112	34	-	19	55	544	766	1,054	1 573				4 157	
SRD - 350	4,888,888,888.89	27,387	-	98,901	181,099	64,206	240,950	360,824	177,066	150 925				1 301 357	
Total	16,726,474,405	1,000,492	972,664	1,082,684	1,162,081	1,045,868	1,229,918	1,350,229	1,170,687	1 150 818				10 165 442	

Table 68: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	17,194,564,332.45	1,377,003	1,381,148	1,389,339	1,393,277	1,396,092	1,405,470	1,413,369	1,421,375	1,427,806				12,604,880	
WVG	237,101.54	14	14	12	12	12	12	10	8	8				102	
DG	2,903,369,499.26	237,420	241,156	252,662	250,102	250,009	254,149	252,212	253,236	256,571				2,247,517	
GIA	75,102,642.09	5,540	5,685	5,971	5,991	6,139	6,375	6,393	6,596	6,870				55,560	
FCG	586,482,651.89	43,039	43,963	48,357	48,305	48,624	52,281	49,487	50,817	51,061				435,935	
CDG	540,737,792.61	43,094	43,407	43,995	43,921	43,023	44,372	44,615	45,005	45,296				396,729	
CSG Top-Up	-	-	-	-	-	457	1,165	1,530	2,065	2,538				7,756	
CSG	11,892,755,078.39	976,587	977,664	981,089	980,985	971,396	979,573	979,914	982,171	983,270				8,812,649	
Sub Total	33,193,249,098.22	2,682,698	2,693,037	2,721,426	2,722,593	2,715,751	2,743,399	2,747,529	2,761,273	2,773,420				24,561,127	
SRD	58,017,000.00	495	147	129	-	1,307	207	-	117	1,447				3,849	
SRD - 350	4,888,888,888.89	92,675	(0)	327,395	583,871	179,217	721,799	1,005,661	534,516	716,815				4,161,949	
Total	38,140,154,987	2,775,868	2,693,184	3,048,950	3,306,465	2,896,275	3,465,405	3,753,191	3,295,906	3,491,682				28,726,924	

Table 69: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18,042,959,584.61	1,458,524	1,461,406	1,467,308	1,469,025	1,466,653	1,479,734	1,485,271	1,493,879	1,497,284				13,279,085	
WVG	148,907.95	8	8	8	8	8	6	6	6	6				64	
DG	5,320,827,176.83	448,293	442,258	454,720	452,501	451,680	456,517	453,148	458,235	459,799				4,077,152	
GIA	550,499,795.07	39,550	39,886	40,483	40,678	41,087	41,661	41,807	42,492	43,001				370,645	
FCG	734,960,987.46	63,181	65,789	71,494	68,501	68,962	71,836	69,761	71,008	73,035				623,567	
CDG	988,848,525.17	78,926	78,696	79,368	79,397	78,245	79,890	80,272	80,839	81,052				716,687	
CSG Top-Up	-	-	-	-	-	955	2,086	2,901	3,649	4,148				13,739	
CSG	17,453,214,367.03	1,441,825	1,441,446	1,446,731	1,445,613	1,413,985	1,449,210	1,449,507	1,453,101	1,450,202				12,991,620	
Sub Total	43,091,459,344.11	3,530,307	3,529,489	3,560,112	3,555,724	3,521,575	3,580,941	3,582,673	3,603,210	3,60,527				32,072,559	
SRD	85,091,600.00	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690	4,932				44,130	
SRD - 350	4,888,888,888.89	103,734	-	368,336	681,392	246,103	919,220	1,396,979	664,049	563,833				4,943,646	
Total	48,065,439,833	3,637,706	3,537,561	3,938,459	4,240,504	3,770,449	4,503,605	4,983,810	4,270,949	4,177,292				37,060,334	

Table 70: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12,030,314,312.45	977,239	981,215	986,397	987,194	988,459	990,628	994 676	996,712	998,201				8,900, 720	
WVG	29,664.81	2	2	2	2	2	2	2	2	2				18	
DG	2,323,873,818.59	198,584	199,661	205,511	201,697	202,190	204,850	204 768	206,615	209,174				1,833,049	
GIA	379,407,785.45	27,155	27,485	27,787	27,861	28,085	28,460	28 484	28,759	29,038				253,115	
FCG	456,469,881.66	45,323	43,254	45,660	43,809	43,732	45,919	44 168	44,853	45,339				402,057	
CDG	427,436,639.58	34,184	34,309	34,871	34,747	34,839	35,068	35 168	35,392	35,618				314,195	
CSG Top-Up	-	-	-	-	-	511	1,402	1 933	2,365	2,757				8,969	
CSG	11,732,336,951.32	961,586	963,098	966,661	966,062	963,601	967,103	964 761	966,313	966,033				8,685, 218	
Sub Total	27,349,869,053.85	2,244,074	2,249,022	2,266,889	2,261,371	2,261,419	2,273,432	2 273 961	2,281,011	2,286,161				20,397, 341	
SRD	54,149,200.00	1,431	1,662	1,126	1,893	2,716	64	765	753	1,337				11,748	
SRD - 350	4,888,888,888.89	52,884	-	245,752	475,773	140,451	505,445	697 422	360,696	301,176				2,779, 598	
Total	32,292,907,143	2,298,389	2,250,684	2,513,767	2,739,037	2,404,586	2,778,940	2 972 148	2,642,461	2,588,674				23,188, 686	

Table 71: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	6,575,884,099.05	533,275	535,831	538,506	538,539	540,294	542,862	546 072	548,089	550, 487				4,873,954	
WVG	-	-	-	-	-	-	-	-	-	-				-	
DG	1,825,731,219.07	156,775	158,045	159,952	158,285	159,164	160,987	161 535	163,271	165, 355				1,443,370	
GIA	162,351,033.94	11,582	11,740	11,939	12,005	12,203	12,406	12 579	12,747	13, 019				110,219	
FCG	261,409,290.32	22,999	24,192	25,530	23,949	23,777	24,879	24 177	24,168	24, 135				217,807	
CDG	293,789,775.37	23,437	23,621	23,717	23,666	23,686	24,112	24 171	24,429	24, 624				215,463	
CSG Top-Up	-	-	-	-	-	213	591	869	1,252	1,403				4,330	
CSG	6,964,739,747.62	575,189	576,640	579,537	578,682	576,721	580,349	579 504	580,681	581, 594				5,208,896	
Sub Total	16,083,905,165.37	1,323,256	1,330,069	1,339,181	1,335,126	1,336,059	1,346,185	1 348 908	1,354,638	1,360, 618	-	-	-	12,074,039	
SRD	30,942,400.00	146	313	444	257	27	249	28	2	743				2,210	
SRD - 350	4,888,888,888.89	38,532	-	159,452	298,947	93,913	337,818	474 777	243,733	203, 130				1,850,302	
Total	21,003,736,454	1,361,934	1,330,383	1,499,077	1,634,331	1,429,999	1,684,251	1 823 712	1,598,373	1,564, 491				13,926,552	

Table 72: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2,293,841,537.91	183,148	183,790	184,571	184,757	184,843	185,832	187,044	187,637	188,222				1,669,844	
WVG	22,375.75	2	2	2	2	2	2	2	2	2				18	
DG	1,181,420,125.46	97,628	98,225	101,743	100,607	101,612	106,306	104,800	107,961	111,155				930,038	
GIA	137,072,073.37	10,378	10,608	11,094	11,359	11,645	12,308	12,530	12,955	13,486				106,363	
FCG	123,953,095.49	11,570	11,573	11,473	10,970	11,170	11,425	11,144	11,154	11,334				101,812	
CDG	147,362,055.13	11,636	11,575	11,647	11,597	11,475	11,613	11,730	11,795	11,902				104,968	
CSG Top-Up	-	-	-	-	-	151	335	443	537	581				2,046	
CSG	1,943,244,043.87	160,219	160,514	161,122	160,863	159,630	161,189	160,902	161,109	161,395				1,446,943	
Sub Total	5,826,915,306.98	474,580	476,289	481,651	480,154	480,527	489,010	488,595	493,149	498,076				4,362,030	
SRD	11,603,400.00	421	314	127	2	2	94	113	406	668				2,147	
SRD - 350	4,888,888,888.89	11,524	-	28,901	48,830	20,046	71,886	111,165	59,399	48,550				400,301	
Total	10,727,407,596	486,525	476,602	510,679	528,986	500,576	560,990	599,873	552,954	547,294				4,764,478	

Table 73: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	6,866,707,246.39	551,744	553,872	556,300	556,751	557,502	559,611	562,829	565,145	566,530				5,030,284	
WVG	27,724.83	2	2	2	2	2	2	2	2	2				18	
DG	1,509,040,175.25	124,893	123,827	126,215	125,613	125,092	126,144	126,468	126,104	127,116				1,131,473	
GIA	119,799,236.94	8,608	8,687	8,842	8,835	8,872	9,030	9,052	9,136	9,227				80,289	
FCG	307,627,610.02	28,007	28,494	29,262	28,400	28,215	28,998	28,776	28,691	28,828				257,670	
CDG	247,749,540.49	19,605	19,619	19,689	19,677	19,506	19,683	19,821	19,895	19,826				177,322	
CSG Top-Up	-	-	-	-	-	224	419	717	1,123	1,192				3,675	
CSG	5,351,207,186.50	441,244	441,434	443,106	442,072	437,673	440,940	440,428	441,613	441,364				3,969,874	
Sub Total	14,402,158,720.41	1,174,103	1,175,935	1,183,416	1,181,349	1,177,086	1,184,828	1,188,094	1,191,708	1,194,085				10,650,604	
SRD	27,074,600.00	215	590	388	318	178	596	1,589	1,970	3,066				8,911	
SRD - 350	4,888,888,888.89	33,481	-	116,507	211,177	75,555	288,034	431,327	215,026	180,584				1,551,692	
Total	19,318,122,209	1,207,799	1,176,525	1,300,311	1,392,844	1,252,819	1,473,458	1,621,009	1,408,705	1,377,735				12,211,207	

Table 74: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	9,438,355,875.00	749,478	751,211	753,843	756,957	758,982	762,572	766,561	771,556	773,879				6,845,039	
WVG	234,552.06	12	12	12	10	10	10	10	10	10				96	
DG	3,663,394,001.29	298,202	294,138	298,798	301,356	301,542	316,856	315,835	319,232	322,032				2,767,991	
GIA	164,115,617.16	11,452	11,460	11,518	11,601	11,682	11,994	11,929	12,058	12,257				105,951	
FCG	445,360,811.20	35,411	36,435	37,833	36,708	36,919	37,918	37,785	37,967	38,591				335,565	
CDG	417,273,405.29	33,255	32,922	33,061	33,150	33,213	33,588	33,679	33,980	34,060				300,906	
CSG Top-Up	-	-	-	-	-	186	417	589	769	901				2,862	
CSG	6,155,499,849.34	507,368	505,130	506,600	506,120	506,361	508,011	506,500	507,241	507,274				4,560,605	
Sub Total	20,284,234,111.32	1,635,178	1,631,307	1,641,664	1,645,902	1,648,895	1,671,366	1,672,889	1,682,812	1,689,004				14,919,017	
SRD	34,810,200.00	397	455	2,404	489	3,322	636	1,626	1,119	2,637				13,085	
SRD - 350	4,888,888,888.89	40,394	-	108,697	173,810	57,810	241,056	370,601	204,285	158,768				1,355,421	
Total	25,207,933,200	1,675,969	1,631,762	1,752,765	1,820,201	1,710,028	1,913,058	2,045,115	1,888,216	1,850,409				16,287,523	

Data source: Finance branch SASSA head office

INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES

KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 75: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12	36	70	13	26	24	46		16		288
FS	14	0	10	10	13	12	1	1		0		4
GP	203	203	132	132	57	57	15	15		1		0
KZN	66	62	148	151	51	49	11	2		0		0
LP	0	0	1	2	0	0	4	7		0		0
MP	0	0	0	0	0	0	0	0		0		0
NW	13	13	29	31	5	6	5	1		1		0
NC	25	8	23	22	3	1	1	0		29		13
WC	26	2	11	7	12	8	7	5		5		2
Total	353	300	390	425	154	159	68	77		52		307

Source: CLM Live Link, IRM Module. App. - applications. Fin. - finalised. NB: Table 68 represents IRM in respect of social grants. Internal reconsideration terminated on the 31 May 2022 and all applications will take the form of appeals to the Independent Tribunal. The 154 internal reconsiderations completed must be forwarded as appeals to the Tribunal.

Table 76: Appeal applications processed from April 2022 to March 2023

Month	Number of Applications	SASSA Decisions Upheld	SASSA Decisions Overruled
April 22	47	45	2
May 22	75	65	10
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal. No information is being provided

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO

KRA 11: PAYMENT INFORMATION BY SAPO

Table 77: Data from SAPO invoices from March 2022 to March 2023 on number of beneficiaries paid per pay method

Month	National Payment System (NPS)	SAPO Over the Counter (OTC)	Cash payments (CPP)
March 22	6,477,082	416,205	166,901
April 22	6,421,215	369,549	220,011
May 22	6,445,575	406,633	119,148
June 22	6,459,069	349,497	111,136
July 22	6,396,945	328,417	130,142
August 22	6,273,701	337,420	118,981
September 22	6,204,759	331,945	118,868
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

NB: Data available by month end following the month of reporting

INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 78: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1 950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 79: Trends in funeral policy deductions

National												
FUNERAL COMPANY	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	4,936	4,931	4,911	4,891	4,893	4,900	4,917	4,940	4,911			
AfricanUnityIns	8,591	9,740	11,009	11,262	12,082	1,650	15,041	16,319	17,633			
AssuplProsperity	33,814	33,631	33,356	33,085	32,805	32,511	32,277	32,057	31,876			
AssupolLtd	255,280	257,040	257,799	259,385	260,858	262,362	264,513	266,429	268,691			
AVBOB	3,208	3,186	3,161	3,136	3,113	3,098	3,081	3,059	3,036			
BrightrockLife	424	465	573	699	852	1,065	1,246	1,459	1,721			
CentTransAfrica	27,040	27,329	27,761	28,209	28,483	28,802	29,390	29,644	30,180			
ChannelLifeLtd												
CienteleLife				748	744	739	739	736	732			
EMERALDLIFEtyL	91,402	95,281	98,175	100,010	102,464	105,610	109,158	112,967	116,927			
GREmeraldLife	245	243	239	239	238	235	234	234	231			
HollardTBFS	106	105	105	104	104	102	102	101	101			
HollLifeWise	164	163	163	160	158	158	158	158	158			
KGALewens	7,854	7,788	7,736	7,694	7,651	7,574	7,526	7,490	7,452			
LionLifeEmerald	30,515	30,346	30,136	29,922	29,756	29,513	29,347	29,204	29,040			
OMLACSA								4	4			
SafricanImbalen	12,042	12,009	11,905	11,828	11,771	11,698	11,657	11,611	11,546			
SafricanIns	12	12	12	12	12	14	14	52	51			
SafricanRestAss	122	121	120	118	116	114	113	113	112			
SafricanZuntal	5,566	5,538	5,496	5,452	5,418	5,378	5,345	5,309	5,269			
SanlamDevMarket	85,525	85,013	84,310	83,675	83,077	82,397	81,730	81,263	80,758			
SmartLifeIns	428	427	425	423	417	415	412	410	406			
1LifeIns	105,591	105,068	104,356	103,733	102,956	102,170	101,580	100,991	100,485			
TOTALS	672,865	678,436	681,748	684,785	687,968	692,505	698,580	704,550	711,320			

Figure 19: Trends in funeral policy deductions: National

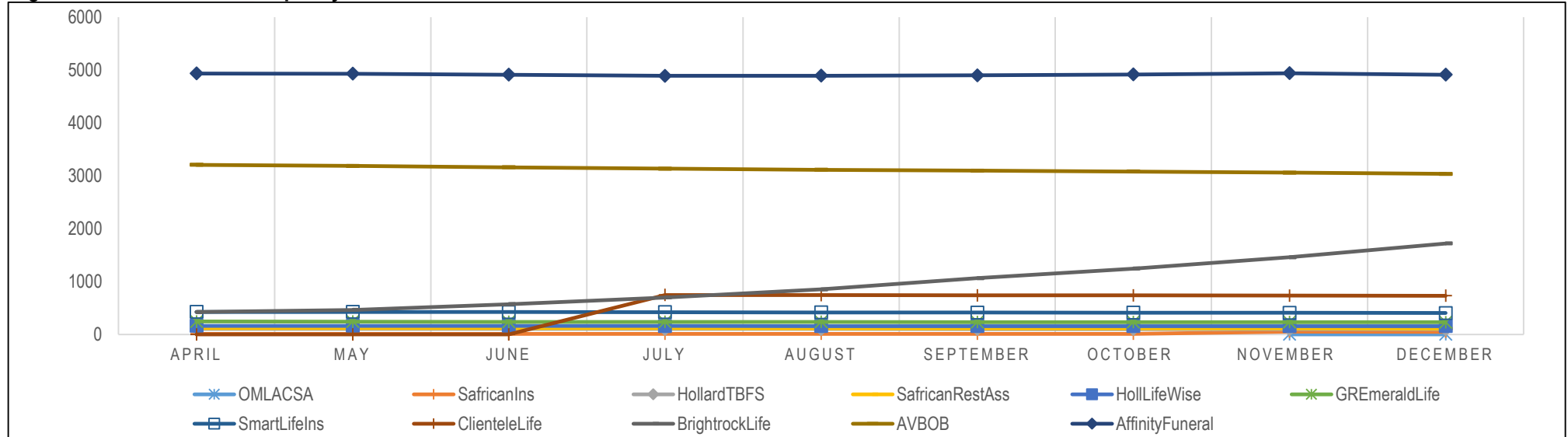
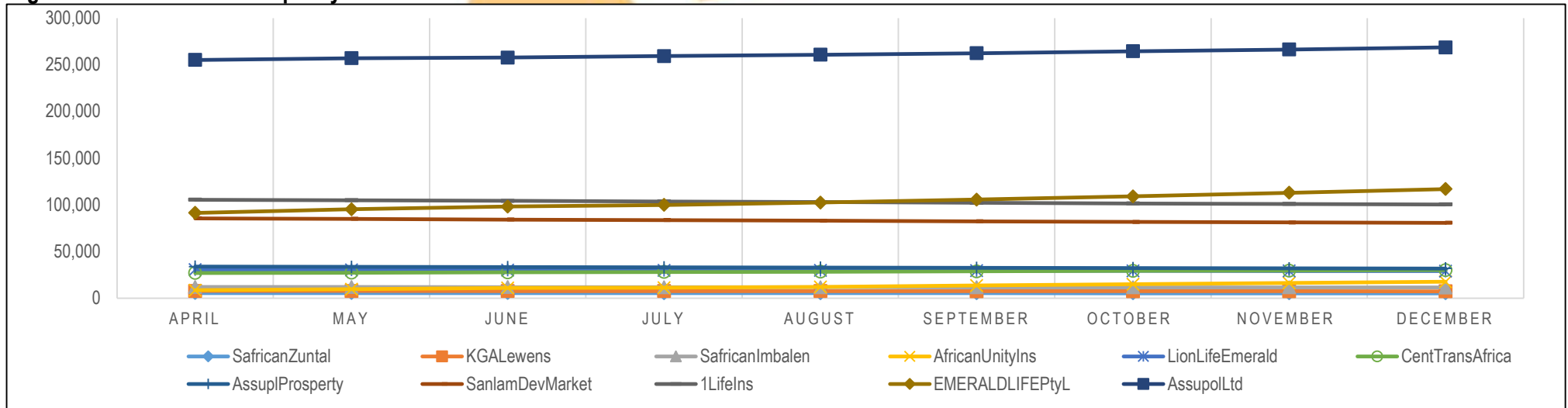


Figure 20: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846	1,837	1,824	1,813	1,798	1,788	1,790	1,804	1,794			
AfricanUnityIns	1,011	1,251	1,466	1,435	1,439	1,619	1,638	1,756	1,891			
AssuplProsperity	3,324	3,304	3,274	3,244	3,210	3,173	3,155	3,135	3,116			
AssupolLtd	43,621	44,482	44,930	45,731	46,235	46,787	47,599	48,466	49,210			
AVBOB	188	186	181	180	179	179	177	175	173			
BrightrockLife	380	402	486	606	746	948	1,126	1,337	1,595			
CentTransAfrica	5,319	5,429	5,566	5,711	5,802	5,980	6,211	6,377	6,426			
ChannellifeLtd												
ClienteleLife				47	47	46	46	46	47			
EMERALDLIFEptyL	20,592	21,533	22,208	22,759	23,263	23,872	24,782	25,611	26,581			
GREmeraldLife	50	50	48	48	48	47	47	47	46			
HollardTBFS	10	10	10	10	10	10	10	9	9			
HollifeWise	20	20	20	20	20	20	20	20	20			
KGALewens	5,122	5,080	5,053	5,025	4,999	4,948	4,920	4,892	4,876			
LionLifeEmerald	12,086	12,012	11,944	11,869	11,805	11,709	11,649	11,595	11,527			
SafricanImbalen	4,532	4,536	4,501	4,471	4,464	4,457	4,467	4,460	4,437			
SafricanIns	1	1	1	1	1	1	1	1	1			
SafricanRestAss	25	25	25	24	23	23	23	23	23			
SafricanZuntal	3	3	3	3	3	3	3	3	3			
SanlamDevMarket	8,323	8,288	8,231	8,168	8,137	8,081	8,011	7,967	7,930			
SmartLifeIns	56	56	56	55	54	54	54	53	53			
1LifeIns	38,485	38,247	37,932	37,659	37,363	37,048	36,798	36,575	36,395			
REGIONAL TOTAL	144,994	146,752	147,759	148,879	149,646	150,793	152,527	154,352	156,153			

Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272	267	266	266	270	272	275	281	278			
AfricanUnityIns	122	149	159	251	297	331	328	329	330			
AssuplProsperity	257	257	254	249	246	242	237	236	236			
AssupolLtd	5,950	6,093	6,189	6,377	6,554	6,649	6,748	6,922	7,261			
AVBOB	12	12	12	12	13	13	12	12	12			
CentTransAfrica	5,584	5,549	5,543	5,587	5,591	5,612	5,600	5,546	5,516			
ChannellifeLtd												
ClienteleLife				2	2	2	2	2	2			
EMERALDLIFEptyL	13,454	13,344	13,204	13,099	13,091	13,140	13,268	13,325	13,378			
GREmeraldLife	17	17	17	17	17	17	17	17	17			
HollardTBFS	10	9	9	9	9	9	9	9	9			
HollLifeWise	53	53	53	52	52	52	52	52	52			
KGALewens	143	142	142	142	140	139	136	133	133			
LionLifeEmerald	2,346	2,338	2,317	2,293	2,285	2,266	2,251	2,245	2,230			
OMLACSA								1	1			
SafricanImbalen	1,646	1,635	1,615	1,601	1,579	1,560	1,546	1,536	1,522			
SafricanZuntal	2	2	2	2	2	2	2	2	2			
SanlamDevMarket	130	130	130	128	132	134	133	132	131			
SmartLifeIns	21	21	21	21	21	21	21	21	21			
1LifeIns	10,777	10,712	10,594	10,493	10,403	10,312	10,235	10,166	10,100			
REGIONAL TOTAL	40,796	40,730	40,527	40,601	40,704	40,773	40,872	40,967	41,231			

Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409	1,399	1,389	1,387	1,386	1,385	1,382	1,376	1,371			
AfricanUnityIns	4,117	4,531	4,852	4,963	5,382	5,939	6,847	7,677	8,444			
AssuplProsperity	160	159	158	157	157	155	155	155	152			
AssupolLtd	31,556	31,922	32,223	32,607	32,945	33,357	33,892	34,178	34,594			
AVBOB	699	693	689	683	681	676	672	668	663			
BrightrockLife	9	11	13	15	18	18	17	17	17			
CentTransAfrica	6,450	6,535	6,592	6,687	6,822	6,902	7,056	7,068	7,149			
ChannellifeLtd												
ClienteleLife				272	269	268	268	267	267			
EMERALDLIFEptyL	4,642	4,703	4,773	4,829	4,921	5,000	5,138	5,308	5,423			
GREmeraldLife	8	8	8	8	8	8	8	8	8			
HollardTBFS	53	53	53	52	52	50	50	50	50			
HollLifeWise	26	26	25	25	25	25	25	25	25			
KGALewens	392	391	387	385	382	379	376	376	375			
LionLifeEmerald	1,429	1,417	1,406	1,397	1,388	1,380	1,372	1,363	1,352			
OMLACSA								3	3			
SafricanImbalen	1,684	1,672	1,660	1,645	1,634	1,617	1,605	1,599	1,592			
SafricanZuntal	20	20	19	19	19	19	19	18	18			
SanlamDevMarket	348	348	348	346	343	339	335	332	331			
SmartLifeIns	82	82	82	82	81	80	79	79	77			
1LifeIns	8,278	8,329	8,374	8,413	8,360	8,320	8,265	8,215	8,178			
REGIONAL TOTAL	61,362	62,299	63,051	63,972	64,873	65,917	67,561	68,782	70,089			

KwaZulu-Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338	352	363	360	377	388	396	409	406			
AfricanUnityIns	1,300	1,356	1,381	1,148	1,151	1,148	1,152	1,138	1,127			
AssuplProsperity	11,944	11,881	11,787	11,699	1,1610	11,512	11,432	11,353	11,299			
AssupolLtd	97,817	98,143	97,979	98,091	98,449	98,679	99,148	99,516	99,988			
AVBOB	10	10	10	10	10	10	10	10	10			
CentTransAfrica	2,187	2,255	2,465	2,673	2,748	2,813	2,933	2,975	3,055			
ChannellifeLtd												
ClienteleLife				286	285	283	282	280	276			
EMERALDLIFEptyL	7,943	8,342	8,447	8,603	8,740	9,024	9,309	9,504	9,683			
GREmeraldLife	13	13	13	13	13	13	13	13	13			
HollardTBFS	1	1	1	1	1	1	1	1	1			
KGALewens	368	361	357	353	351	348	345	344	338			
LionLifeEmerald	732	731	726	721	721	713	707	705	703			
SafricanImbalen	2,383	2,379	2,358	2,351	2,338	2,322	2,307	2,291	2,277			
SafricanIns	9	9	9	9	9	11	11	49	48			
SafricanZuntal	5,525	5,497	5,457	5,413	5,379	5,338	5,305	5,270	5,230			
SanlamDevMarket	59,379	59,039	58,551	58,125	57,742	57,273	56,831	56,518	56,168			
SmartLifeIns	170	170	169	169	166	165	164	163	161			
1LifeIns	2,134	2,126	2,120	2,112	2,102	2,099	2,129	2,135	2,146			
REGIONAL TOTAL	192,253	192,665	192,193	192,137	192,192	192,140	192,475	192,674	192,929			

North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284	292	294	293	295	299	305	305	302			
AfricanUnityIns	383	501	650	667	754	942	1,082	1,270	1,478			
AssuplProsperity	14,954	14,871	14,756	14,633	14,498	14,378	14,266	14,164	14,075			
Assupolltd	35,498	35,503	35,463	35,502	35,556	35,616	35,629	35,680	35,694			
AVBOB	578	578	575	569	563	561	560	556	553			
BrightrockLife									1			
CentTransAfrica	3,979	3,957	3,935	3,916	3,910	3,892	3,916	3,999	4,184			
ChannellifeLtd												
ClienteleLife				13	13	13	13	13	13			
EMERALDLIFEptyL	7,098	7,600	7,967	8,177	8,456	8,729	9,137	9,419	9,700			
GREmeraldLife	6	6	6	6	6	6	6	6	6			
HollardTBFS	24	24	24	24	24	24	24	24	24			
HollifeWise	47	47	48	47	45	45	45	45	45			
KGALewens	322	320	315	314	313	310	310	310	309			
LionLifeEmerald	2,171	2,157	2,141	2,132	2,121	2,105	2,096	2,093	2,081			
SafricanImbalen	423	421	417	414	413	412	409	410	406			
SafricanIns	2	2	2	2	2	2	2	2	2			
SafricanZuntal	1	1	1	1	1	1	1	1	1			
SanlamDevMarket	1,280	1,274	1,261	1,254	1,241	1,232	1,221	1,213	1,204			
SmartLifeIns	25	24	24	24	23	23	23	23	23			
1LifeIns	10,698	10,631	10,558	10,492	10,424	10,360	10,308	10,263	10,217			
REGIONAL TOTAL	77,773	78,209	78,437	78,480	78,658	78,950	79,353	79,796	80,318			

Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314	313	312	310	310	309	309	305	304			
AfricanUnityIns	181	188	191	93	98	111	122	136	158			
AssuplProsperity	25	25	24	24	24	23	23	23	23			
AssupolLtd	17,896	17,942	18,082	18,153	18,200	18,253	18,359	18,448	18,586			
AVBOB	330	325	324	324	320	320	319	318	313			
BrightrockLife	29	45	65	68	75	83	85	86	89			
CentTransAfrica	717	712	709	706	703	705	699	700	700			
ChannelLifeLtd												
ClienteleLife				101	101	101	101	101	100			
EMERALDLIFEptyL	2,830	2,968	3,135	3,232	3,286	3,443	3,706	4,054	4,354			
HollLifeWise	2	2	2	2	2	2	2	2	2			
KGALewens	38	37	36	36	36	36	35	35	35			
LionLifeEmerald	107	106	104	103	102	100	99	98	98			
SafricanImbalen	81	81	81	79	78	78	77	76	77			
SafricanZuntal	1	1	1	1	1	2	1	1	1			
SanlamDevMarket	5,814	5,771	5,717	5,663	5,593	5,544	5,490	5,450	5,409			
SmartLifeIns	24	24	24	23	23	23	22	22	22			
1LifeIns	1,519	1,510	1,499	1,494	1,483	1,469	1,466	1,458	1,447			
REGIONAL TOTAL	29,908	30,050	30,306	30,412	30,435	30,602	30,915	31,313	31,718			

Mpumalanga

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347	344	340	338	335	337	339	339	337			
AfricanUnityIns	51	60	58	39	40	79	84	91	91			
AssuplProsperity	41	40	40	40	40	39	39	38	39			
AssupolLtd	13,056	13,064	13,066	13,058	13,077	13,149	13,188	13,209	13,316			
AVBOB	47	47	47	47	46	47	46	46	45			
BrightrockLife	4	4	4	4	5	5	5	6	6			
CentTransAfrica	1,213	1,210	1,209	1,202	1,197	1,187	1,187	1,185	1,180			
ChannellifeLtd												
ClienteleLife				19	19	18	19	19	19			
EMERALDLIFEPTYL	3,526	3,690	3,617	3,567	3,529	3,497	3,506	3,604	3,764			
HollardTBFS	8	8	8	8	8	8	8	8	8			
KGALewens	159	157	156	155	154	149	149	149	146			
LionLifeEmerald	78	79	78	78	78	76	77	76	76			
SafricanImbalen	777	773	765	763	763	754	750	749	745			
SafricanZuntal	13	13	12	12	12	12	13	13	13			
SanlamDevMarket	4,821	4,775	4,731	4,690	4,651	4,589	4,551	4,526	4,496			
SmartLifeIns	35	35	35	35	35	35	35	35	35			
1LifeIns	1,079	1,074	1,057	1,051	1,040	1,061	1,070	1,080	1,088			
REGIONAL TOTAL	25,255	25,373	25,223	25,106	25,029	25,042	25,066	25,173	25,404			

Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18	18	17	17	17	17	18	18	18			
AfricanUnityIns	101	127	253	412	427	568	610	676	867			
AssuplProsperity	3,082	3,067	3,036	3,013	2,994	2,964	2,946	2,929	2,912			
AssupolLtd	8,754	8,744	8,703	8,686	8,658	8,675	8,723	8,767	8,785			
AVBOB	1,340	1,331	1,319	1,307	1,297	1,289	1,282	1,271	1,264			
CentTransAfrica	1,195	1,283	1,344	1,333	1,317	1,303	1,295	1,283	1,278			
ChannellifeLtd												
EMERALDLIFEptyL	6,171	6,420	6,644	6,791	6,996	7,197	7,292	7,424	7,573			
GREmeraldLife	61	59	58	58	58	57	57	58	57			
HollLifeWise	15	14	14	13	13	13	13	13	13			
KGALewens	90	89	90	90	91	90	90	90	90			
LionLifeEmerald	3,182	3,170	3,145	3,119	3,098	3,069	3,051	3,038	3,018			
SafricanImbalen	325	323	321	317	316	314	313	308	308			
SafricanRestAss	87	86	85	84	83	82	81	81	80			
SafricanZuntal	1	1	1	1	1	1	1	1	1			
SanlamDevMarket	5,292	5,250	5,205	5,167	5,105	5,075	5,028	4,997	4,962			
SmartLifeIns	11	11	10	10	10	10	10	10	10			
1LifeIns	6,942	6,906	6,877	6,826	6,779	6,734	6,699	6,654	6,620			
REGIONAL TOTAL	36,667	36,899	37,122	37,244	37,260	37,458	37,509	37,618	37,856			

Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108	109	106	107	105	105	103	103	101			
AfricanUnityIns	1,325	1,577	1,999	2,254	2,494	2,913	3,178	3,246	3,247			
AssuplProsperity	27	27	27	26	26	25	24	24	24			
AssupolLtd	1,132	1,147	1,164	1,180	1,184	1,197	1,227	1,243	1,257			
AVBOB	4	4	4	4	4	3	3	3	3			
BrightrockLife	2	3	5	6	8	11	13	13	13			
CentTransAfrica	396	399	398	394	393	408	493	511	692			
ChannelLifeLtd												
ClienteleLife				8	8	8	8	8	8			
EMERALDLIFEptyL	25,146	26,681	28,180	28,953	30,182	31,708	33,020	34,718	36,471			
GREmeraldLife	90	90	89	89	88	87	86	85	84			
HollLifeWise	1	1	1	1	1	1	1	1	1			
KGALewens	1,220	1,211	1,200	1,194	1,185	1,175	1,165	1,161	1,150			
LionLifeEmerald	8,384	8,336	8,275	8,210	8,158	8,095	8,045	7,991	7,955			
SafricanImbalen	191	189	187	187	186	184	183	182	182			
SafricanRestAss	10	10	10	10	10	9	9	9	9			
SanlamDevMarket	138	138	136	134	133	130	130	128	127			
SmartLifeIns	4	4	4	4	4	4	4	4	4			
1LifeIns	25,679	25,533	25,345	25,193	25,002	24,767	24,610	24,445	24,294			
REGIONAL TOTAL	63,857	65,459	67,130	67,954	69,171	70,830	72,302	73,875	75,622			

